



NOTTINGHAM CITY COUNCIL
AREA 8 COMMITTEE

Date: Wednesday, 10 September 2014

Time: 7.00 pm

Place: Ground Floor Committee Room, Loxley House, Station Street, Nottingham NG2 3NG

Councillors are requested to attend the above meeting to transact the following business

Acting Corporate Director for Resources

Constitutional Services Officer: Noel McMenamin Direct Dial: 0115 8764304

AGENDA

Pages

- | | | |
|----------|---|----------------|
| 1 | APOLOGIES FOR ABSENCE | |
| 2 | DECLARATIONS OF INTERESTS | |
| 3 | MINUTES
Last meeting held on 14 May 2014 (for confirmation) | |
| 4 | AREA COMMITTEE COMMUNITY REPRESENTATIVES | |
| a | REPORT OF DIRECTOR OF NEIGHBOURHOOD SERVICES | 3 - 10 |
| b | LIST OF COMMUNITY REPRESENTATIVES | |
| 5 | AREA 8 PERFORMANCE | |
| a | REPORT OF DIRECTOR OF NEIGHBOURHOOD SERVICES | 11 - 20 |
| b | BRIDGE WARD EXECUTIVE SUMMARY | 21 - 36 |
| c | CLIFTON NORTH EXECUTIVE SUMMARY | 37 - 46 |
| d | CLIFTON SOUTH EXECUTIVE SUMMARY | 47 - 54 |

e	NOTTINGHAM CITY HOMES UPDATE Report of Chief Executive, Nottingham City Homes	55 - 68
f	NOTTINGHAMSHIRE POLICE - VERBAL UPDATE	
6	DELEGATED AUTHORITY PROJECTS Report of Director of Neighbourhood Services	69 - 74
7	AREA CAPITAL FUND 2013-15 Report of Director of Neighbourhood Services	75 - 88
8	GP PRACTICE CHANGE - MERGER BETWEEN MEADOWS HEALTH CENTRE (DR RAO) AND WILFORD GROVE SURGERY Report of Head of Democratic Services	89 - 90
9	PARKING ISSUES IN AREA 8 - PLANNING FOR THE FUTURE Discussion item – Introduction by the Committee Chair	

IF YOU NEED ANY ADVICE ON DECLARING AN INTEREST IN ANY ITEM ON THE AGENDA, PLEASE CONTACT THE CONSTITUTIONAL SERVICES OFFICER SHOWN ABOVE, IF POSSIBLE BEFORE THE DAY OF THE MEETING

CITIZENS ATTENDING MEETINGS ARE ASKED TO ARRIVE AT LEAST 15 MINUTES BEFORE THE START OF THE MEETING TO BE ISSUED WITH VISITOR BADGES

Area 8 Committee – Bridge, Clifton North & Clifton South – September 10th 2014

Title of paper:	AREA COMMITTEE COMMUNITY REPRESENTATIVES	
Director(s)/ Corporate Director(s):	Andy Vaughan andy.vaughan@nottinghamcity.gov.uk	Wards affected: Bridge, Clifton North & Clifton South
Report author(s) and contact details:	Dorothy Holmes South Locality Manager 0115 8839804 dorothy.holmes@nottinghamcity.gov.uk Abdul Ghaffar Neighbourhood Development Officer – Bridge Ward 0115 8761319 abdul.ghaffar@nottinghamcity.gov.uk Parbinder Singh 0115 878 6244 Neighbourhood Development Officer – Clifton North parbinder.singh@nottinghamcity.gov.uk Prairie Bryant Neighbourhood Development Officer – Clifton South 0115 878 6243 prairie.bryant@nottinghamcity.gov.uk	
Other colleagues who have provided input:	None	
Date of consultation with Portfolio Holder(s) (if relevant)	N/A	
Relevant Council Plan Strategic Priority:		
Cutting unemployment by a quarter		<input type="checkbox"/>
Cut crime and anti-social behaviour		<input type="checkbox"/>
Ensure more school leavers get a job, training or further education than any other City		<input type="checkbox"/>
Your neighbourhood as clean as the City Centre		<input type="checkbox"/>
Help keep your energy bills down		<input type="checkbox"/>
Good access to public transport		<input type="checkbox"/>
Nottingham has a good mix of housing		<input type="checkbox"/>
Nottingham is a good place to do business, invest and create jobs		<input type="checkbox"/>
Nottingham offers a wide range of leisure activities, parks and sporting events		<input type="checkbox"/>
Support early intervention activities		<input type="checkbox"/>
Deliver effective, value for money services to our citizens		X
Summary of issues (including benefits to citizens/service users):		
<p>The report invites the Area Committee to formally appoint Community Representatives from the Bridge, Clifton North and Clifton South Wards onto the Area 8 Committee as required by the Terms of References for the Role of Area Committee Community Representatives. Local organisations are invited annually to nominate a representative to the Area Committee. The role of the community representative and the procedure for accepting nominations is outlined in Appendix 1.</p>		
Recommendation(s):		
1	That the Area Committee formally note the appointments of Area Committee	

Community Representatives from the Bridge, Clifton North and Clifton South Wards (list of nominated community representatives to be tabled on the evening of the meeting), to the Area Committee for the municipal year 2014/2015.
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1. REASONS FOR RECOMMENDATIONS

- 1.1 The Council's constitution requires Area Committees to formally confirm Community Representatives at the start of the municipal year and encourage citizens living in the ward to become involved in democratic decision making process alongside Councillors.

2. BACKGROUND (INCLUDING OUTCOMES OF CONSULTATION)

- 2.1 Each year the Area Committee invites nominations from relevant groups and organisations and appoints representatives from the wards. Nominations are attracted from groups that are active in the area, but there is also the need to ensure that the Committee reflects the views of all sectors of its community.
- 2.2 The role of the Community Representatives on an Area Committee has been designed to bring citizens living in the area in question into the democratic decision making process alongside Councillors.
- 2.3 The revised Terms of Reference for the Role of Area Committee Community Representatives include guidance on the selection and the role of the Community Representative and is designed to help achieve reflective representation of the ward.
- 2.4 The Council's constitution requires Area Committees to confirm community representatives at the start of each municipal year, normally a meeting in May and the Neighbourhood Development Officers have been liaising with local community groups in advance of this meeting.
- 2.5 Nomination forms were sent out along with the Terms and References for the Role of Area Committee Representative to groups and organisations on the basis that it provides a geographical representation of the ward.
- 2.6 Completed nomination forms and expression of interest for Community Representatives onto the Area 8 Committee for the municipal year 2014/15 were received from groups and community organisations and these will be tabled on the evening of the meeting.

3. OTHER OPTIONS CONSIDERED IN MAKING RECOMMENDATIONS

- 3.1 None

4. FINANCIAL IMPLICATIONS (INCLUDING VALUE FOR MONEY/VAT)

- 4.1 That the Area Committee set aside a small budget for the payment of travel and care costs for Community Representatives

5. **RISK MANAGEMENT ISSUES (INCLUDING LEGAL IMPLICATIONS AND CRIME AND DISORDER ACT IMPLICATIONS)**

5.1 None

6. **EQUALITY IMPACT ASSESSMENT**

Not needed (report does not contain proposals or financial decisions)

7. **LIST OF BACKGROUND PAPERS OTHER THAN PUBLISHED WORKS OR THOSE DISCLOSING CONFIDENTIAL OR EXEMPT INFORMATION**

None

8. **PUBLISHED DOCUMENTS REFERRED TO IN COMPILING THIS REPORT**

None

Appendix 1

The Role of Community Representatives

- You will be encouraged to act as an ambassador for the Area Committee to help to raise the profile of the work done by the Area Committee.
- You should attend all Area Committee meetings, events, training etc wherever possible.
- If you cannot attend the meetings try to find someone who will cover for you.
- You should represent the views of residents and of your group or community who live and work in the area.
- All business representatives should have business premises within the area.
- You will be encouraged and entitled to speak on all items discussed at Area Committee meetings.
- Events and training will be held for you to give you the confidence and knowledge to be actively involved within the Area Committee. We will ask you what training and events you would like.
- You will be invited to put forward items for discussion at the Area Committee meetings. You will need to do this at least 3 weeks before the date of the meeting.
- You will be encouraged to tell us when things are not running well.
- You will find it much easier to fulfill your role if you have read the reports before the meeting and, if possible, had a chance to discuss the report with your community group. Everyone will benefit from this as it allows the community representatives to play a much more active role and makes for a more effective and informed contribution to discussions and debate.
- Most importantly, any relevant information should be passed back to your community group to any local friends, neighbours or colleagues. None of the information made available during the meetings are secret or confidential.
- One of the biggest challenges for the Area Committee is to keep people informed. Your agreement to pass on information, display and distribute any publicity material in community venues and promote involvement in the work of the Area Committee and to take an active role in local community consultations is appreciated.

SOUTH LOCALITY - COMMUNITY INVOLVEMENT IN AREA COMMITTEES: THE CRITERIA AND PROCESS FOR SELECTION

INTRODUCTION

- Encouraging greater participation in service delivery and decision making was one of the main reasons for establishing Area Committees in 1995.

- The new terms of reference give Area Committees more responsibilities which in turn will have an impact on the involvement of local representatives.

THE CRITERIA FOR SELECTION

- Community or Voluntary organisations that wish to be represented on Area Committees will be properly constituted (i.e. have a constitution/terms of reference, have regular meetings, and operate an Equal Opportunities Policy)
- All community group representatives (except those representing citywide organisations), should live in the area and seek to represent the views of their group(s) or community organisation and not individual viewpoints.
- Community Group representatives will have established networks/systems for passing information to the Area Committee from groups that they represent, citizens that they aim to serve within their area and likewise feedback information from the Area Committee.
- Representatives will be selected each civic year (normally in May), Only one nomination per group will be accepted by the Area Committee at any given time. Any person from the group can attend Area Committee meetings although only the nominated community representative will be allowed to speak. If the community representative is unable to attend a meeting, the group can nominate an individual to speak on behalf of the community representative for the group.
- Any member of the public may have the right to attend Area Committee meetings as an observer.

POWERS OF COMMUNITY GROUP REPRESENTATIVES

- Community Group Representatives are entitled to speak on all items discussed at Area Committee meetings and can 'influence' the decisions (but cannot vote on any matter) being made by the area committee.
- Community Group representatives will be entitled to claim expenses for travelling and care costs related to attending Area Committee meetings.
- Community Group representatives will be able to submit items for inclusion on the Area Committee agenda at least three weeks before the meeting or in advance of the meeting with the agreement of the Chair.
- Community Group representatives will be entitled to attend specific events and training across the city in order to carry out their role and responsibilities in relation to Area Committee/Working.
- Community Group Representatives can make formal presentations at Area Committee meetings on community projects/initiatives with the prior agreement of the Chair.

POWERS OF COUNCILLORS IN RELATION TO COMMUNITY INVOLVEMENT IN AREA COMMITTEES

- Only Councillors can vote on all matters in respect of the Area Committee
- If a representative fails to attend committee meetings consistently without good reason, the Area Committee may approach their organisation for a replacement.
- If a representative is deemed to persistently not abide by the corporate policies of Nottingham City Council, (e.g. Health & Safety, Equality and Diversity), he/she will be required to resign their position as local community group representative on the Area Committee

- Councillors may choose to invite representatives from other organisations outside their geographical area in order to widen participation from under-represented groups.
- Councillors will allocate a small 'rolling budget' for reimbursement of Community Group Representative's expenses.
- If Community Representatives find it beneficial and have made a request, Councillors will provide community group representatives with an opportunity to meet together with the Locality Team prior to each Area Committee meeting, to discuss the agenda or other items of concern.

THE PROCESS

- Each year Councillors must determine the number of Community Representatives that they wish to represent the community. This may be based on a set number of places per ward or according to specific interests and issues in the area. Representation should take account of the population make up of the area. Where under-representation exists, city wide groups may be approached for representation.
- Once per year (normally in March) the Locality Team will send out nomination forms by post, (together with an Area Committee information pack), to all community organisations in the area, inviting them to nominate a representative from their organisation to be involved in Area Committee meetings
- Locality Managers will assess completed nomination forms to ensure that the selection criteria are met and will produce a report for Area Committee detailing nominations received.
- Councillors will decide which of the nominations should be selected for community group representation at Area Committee meetings, taking into account the population make up of the area or specific issues/interests in the area.
- Those community group organisations selected will be notified in writing of the offer by the Locality team. Details of future dates of committee meetings will be sent out at the same time.
- A review will take place each civic year (by Councillors – advised by officers) to determine what groups are the most appropriate to be represented on the area committee
- Where nominations are not accepted, a letter explaining why will be signed by the Chair and sent to the organisation, together with details of other options for involvement in area working.
- Where groups are dissatisfied with the decision, they have the right to appeal to the Area Committee within four months.
- Councillors will then enlist the assistance of other Councillors of the city (Area Chairs Panel), to review the decision and any decision made thereafter, will be final.

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AREA 8 COMMITTEE (Bridge, Clifton North, Clifton South) – 10th September 2014

Title of paper:	WARD PERFORMANCE REPORTS	
Director(s)/ Corporate Director(s):	Andy Vaughan Director of Neighbourhood Services	Wards affected: Bridge, Clifton North & Clifton South
Report author(s) and contact details:	Dorothy Holmes South Locality Manager 0115 8839804 dorothy.holmes@nottinghamcity.gov.uk Abdul Ghaffar Neighbourhood Development Officer – Bridge Ward 0115 876 1319 abdul.ghaffar@nottinghamcity.gov.uk Parbinder Singh Neighbourhood Development Officer – Clifton North Ward 0115 878 6244 parbinder.singh@nottinghamcity.gov.uk Prairie Bryant Neighbourhood Development Officer – Clifton South Ward 0115 878 6243 prairie.bryant@nottinghamcity.gov.uk	
Other colleagues who have provided input:	Dave Halstead Head of City Services Dave.Halstead@nottinghamcity.gov.uk Christine Oliver Senior implementation Manager Crime and Drugs Partnership Christine.oliver@nottinghamcity.gov.uk	
Date of consultation with Portfolio Holder(s) (if relevant)		
Relevant Council Plan Strategic Priority:		
Cutting unemployment by a quarter		<input checked="" type="checkbox"/>
Cut crime and anti-social behaviour		<input checked="" type="checkbox"/>
Ensure more school leavers get a job, training or further education than any other City		<input checked="" type="checkbox"/>
Your neighbourhood as clean as the City Centre		<input checked="" type="checkbox"/>
Help keep your energy bills down		<input type="checkbox"/>
Good access to public transport		<input checked="" type="checkbox"/>
Nottingham has a good mix of housing		<input type="checkbox"/>
Nottingham is a good place to do business, invest and create jobs		<input type="checkbox"/>
Nottingham offers a wide range of leisure activities, parks and sporting events		<input type="checkbox"/>
Support early intervention activities		<input checked="" type="checkbox"/>
Deliver effective, value for money services to our citizens		<input checked="" type="checkbox"/>
Summary of issues (including benefits to customers/service users):		
The ward performance reports provide updates on key issues and themes which link back to local priorities and the strategic themes in the Nottingham Plan 2020. The reports provide summary updates on the following key themes: <ul style="list-style-type: none"> • Ward priorities • Community engagement 		

- Finance
- Safer theme - Crime and anti social behaviour (ASB)
- Neighbourhood theme – Cleansing and Environmental issues
- Working theme - Unemployment rates
- Housing
- Community Protection
- Fire
- Health Theme – local health priorities

The following brief summary by the respective Ward NDO (Neighbourhood Development Officer) highlights the key issues:

Ward: Bridge NDO: Abdul Ghaffar

Crime:

- April - June 2014 there were 257 total reported crimes. This is an increase of 39 crimes (+18%) from the same period in 2013.
- Year to date all crime in Bridge Ward has increased by +18% (+39 more crimes) from the same period 2013 – 2014.
- Largest volume increase for this period (April – June 2014) was in Criminal Damage, which is up 14 instances (+64%):
- Largest volume increase for July 2014 compared with July 2013 was drugs with 5 more crimes which equates to a 500% increase.

ASB:

- Between April and June 2014 there were 164 ASB calls. This is an increase of 35 calls from the same period in 2013.
- Year to date 2014 – 2015 ASB is up by 27% (+35 reports) compared with YTD 2013 – 2014.
- July 2014 compared to July 2013 ASB was down by 3 incidences a reduction of 4%
- While there is an increase in the number of ASBs being reported, it does not necessarily mean there is an increase in the number of ASBs being committed.

Cleanliness Index:

- Cleanliness Index Score is 93
- Performance compared to previous year is up
- Performance compared to neighbourhoods target (86) is up

Graffiti Reports:

- Comparison with previous years quarter, 133 incidents an increase of 21

Fly Tipping:

- Comparison with previous years quarter, 122 incidents a decrease of -75

Dog Fouling:

- Comparison with previous years quarter, 65 incidents a decrease of -31

Unemployment Rate:

- Data from the first quarter of 2014 - 2015 shows the unemployment figure in Bridge Ward at 1610 which is a decrease of 369 (-19%) from the same period last year.

Community Protection:

- In July 2014 the following orders were issued:
6 Statutory Notices for Environmental Issues
1 Caution for Environmental Issues
1 Assisted RSL Possession Order for Noise
1 Undertaking for Anti Social Behaviour

The following was reported:

35 reports of Graffiti: Some offensive anti-police and homophobic Graffiti which has been removed
85 reports of fly tipping (lot of incidences in which there has been a failure to book bulky waste collections
57 Letters Before Action
10 Fixed Penalty Notices
71 Reports of Noise ASB

Fire:

- April – June 2014 compared with the same period in 2013 there were 5 deliberate (primary & secondary) fires in the Bridge Ward. Year to date fires in Bridge Ward are down by -67% (-10 fires)

Key Successes:

- Delivery of Summer Activities Programme including six weeks of “Nottingham Keep it Clean” campaign.
- Targeted work with families and young people including two outings to the coast for disadvantaged families and question time event at Meadows Youth Club for young people.
- Joined up working between partners is resolving issues quickly such as HMO properties, graffiti and fly tipping.
- Dog Microchipping event – 35 dogs chipped free of charge for owners
- Individual made to pay via court £886.32 for non compliance of FPN for dumping sofa on road
- Arkwright Meadows Community Gardens received Queens Award for volunteer services

Issues:

- Tram works
- Diversion of buses
- Offensive graffiti
- Closure of Meadows Police Station
- Arkwright Walk – ASB outside Arkwright Stores and vehicles parking at location
- Parking
- GP Surgery
- Wilford Grove properties

Event/ Community Engagement:

- See main Ward Performance report for detailed information.

The NAT (Neighbourhood Action Team) which has representation of various key service providers across the Ward are currently delivering / planning to deliver on the revised Ward priorities. Challenges here include tackling fly tipping (alleyways), ASB (Arkwright Stores), offensive graffiti (both racist and homophobic) and drugs.

Community Protection has and will continue to leaflet drop, seek intelligence and carryout Operations at known hotspots and aim for FPN's for fly tipping and dog fouling.

Ward: Clifton North NDO: Parbinder Singh

Crime:

- April – June 2014 there were 178 total reported crimes. This is an decrease of 17 crimes (- 9%) from the same period in 2013.
- Year to date all crime in Clifton North Ward has decreased by -9% (17 crimes) from the same period 2013 – 2014.
- Largest volume increase for this period was in ASB, which is up 7 instances: YTD compared with last year shows an overall increase of 6% (7 instances).

ASB:

- Between April and June 2014 there were 117 ASB calls. This is an increase of 7 calls from the same period in 2013.
- Year to date 2013 – 2014 ASB is up by 6% (+7 reports) compared with YTD 2013 – 2014. There is an increase in the number of ASBs being reported, this does not necessarily mean there is an increase in the number of ASBs being committed.

Cleanliness Index:

- Cleanliness Index Score is 92
- Performance compared to previous year is up
- Performance compared to neighbourhood target of 86 is up

Graffiti Reports:

- Comparison with previous years quarter, 13 incidents an increase of 3 (30%)

Fly Tipping:

- Comparison with previous years quarter, 21 incidents same as last year (0%)

Dog fouling

- Comparison with previous years quarter, 15 incidents an increase of 5 (36%)

Unemployment Rate:

- Data from the first quarter of 2014 - 2015 shows the unemployment figure in Clifton North at 941 which is a decrease of 308 from the same period last year

Community Protection:

- In July the following orders were issued:
 - 1 Injunction for Anti Social Behaviour
- The following were also recorded in July 2014:
 - 109 letters Before Action
 - 9 Fixed Penalty Notices
 - 11 reports of Graffiti
 - 13 reports of fly tipping
 - 39 reports of Anti Social Noise

Fire:

- There were 5 deliberate (primary & secondary) fires in Clifton North between April and June 2014. This is a decrease of 67% (-10 fires) from the same quarter last year

-

Key Successes:

- Friends of Clifton Central 'Flower' Park – residents and councillors engaged in regular litter-up activities
- Reopening of Southchurch Drive and access to shops on Varney Road
- Crime Prevention Event & Keep Nottingham Clean engagement events at Clifton Market
- Launch of Tree Walk & Celebration of trees at Clifton Central 'Flower' Park

Issues:

- Road Safety issues around Tram route whilst works completed
- Ongoing issues of Tram and A453 works across the area
- Ball games on 'open' green spaces
- Parking in and around Clifton Leisure Centre

Events;

- Picnic in the Park
- Skatejam at Skatepark
- 'Have your Say' meetings organised with Police, NCH across Clifton Estate
- See Ward Performance Appendix Report for full details

NATs (Neighbourhood Action Team) – working together on agreed ward priorities. The 'key' challenge is to increase confidence of the community and by having quarterly meetings across both wards will raise awareness, for example, how to set Police priorities.

Ward: Clifton South NDO: Prairie Bryant**Crime:**

- April - June 2014 there were 227 total reported crimes. This is an increase of 29 crimes (+15%) from the same period in 2013.
- Year to date all crime in Clifton South Ward has increased by 15% (+29 crimes) from the same period 2013 – 2014.
- Largest volume increase continued to be in Criminal Damage, which is up 4 instances compared with the same period last year.

ASB:

- Between April and June 2014 there were 229 ASB calls. This is an increase of 95 calls from the same period in 2013
- Year to date 2013 – 2014 ASB is up by 71% (+95 reports) compared with YTD 2013 – 2014
- While there is an increase in the number of ASBs being reported, it does not necessarily mean there is an increase in the number of ASBs being committed. There has been a significant amount of work by partners to increase the use of the ASB hotline for reporting issues

Cleanliness Index:

- Cleanliness Index Score is 89
- Performance compared to previous year is up
- Performance compared to neighbourhood target of 86 is up

Graffiti Reports:

- There were 29 reports of Graffiti between April and June 2014 which is an increase of 15 incidents from the previous year's quarter

Fly Tipping:

- There were 35 reports of Fly Tipping in between April and June 2014 which is a decrease of 23 incidents from the previous year's period

Unemployment Rate:

- Data from the first quarter of 2014 - 2015 shows the unemployment figure in Clifton South at 1132 which is a decrease of 363 from the same period last year

Community Protection:

- In June 2014 the following were issued:
 - 7 Fixed Penalty notices (all for littering)
 - 30 Letters Before Action
- The following were also reported in June 2014:
 - 7 reports of graffiti
 - 23 reports of fly tipping

Fire:

- There were 3 deliberate (primary & secondary) fires in Clifton South between April and June 2014. This is a decrease of 83% (-15 fires) from the same quarter last year

Key Successes:

- Implementation of free 'Shopping Shuttle' to help address the lack of buses between Southchurch Drive and Farnborough Road. This service increased from 3 days a week to 5 in response to demand
- Official opening of the Tintagel Green Play Area – there were approximately 25 kids from the local area and the feed back from parents is that the play area is always busy!
- Successful series of Community Engagement events including market stalls and Have Your Say Meetings

Issues:

- Ongoing issue of how to minimise the impact of the Tram and A453 works across the ward, access to public transport particularly in the outlying areas of the Ward and ensuring the sustainability of local businesses that are suffering from the disruptions. There are significant closures and bus diversion on all routes that use Southchurch Drive between Green Lane and Farnborough Road in the ward.

Events:

- **'Have Your Say'** meetings attended by local Councillors, residents and partners
- Community events
- Crime Prevention events
- Cycle skills events through Sustrans
- Picnic in the Park
- Tintagel Green Play Area Opening

NATs (Neighbourhood Action Team) – There are regular monthly meetings with key partners to identify and address ward priorities at a local level.

South Locality Board

All three Locality boards now have Nottingham City Council Directors as Chairs.

Chair for South Locality is Helen Jones Director of Adult Assessment

The focus for the South Locality Board for the next year will be

Pressing Crimes and ASB which aren't being resolved elsewhere.

Violence including Domestic Abuse.

Worklessness and impact of Welfare Reform.

Public realm.

The Locality Board will focus on these priorities together with partners during the next year. The board will be reviewing evidence including statistics every month to ensure good progress.

Recommendation(s):

Area Committee note and comment on the Ward Performance Reports.

1 REASONS FOR RECOMMENDATIONS (INCLUDING OUTCOMES OF CONSULTATION)

- 1.1 Ward performance reports provide a descriptive and statistical picture of what is happening at a ward level and invite community representatives to comment, debate, and challenge and identify how they can add value to improve their neighbourhoods.
- 1.2 Ward performance reports also monitor progress in the wards and act as a catalyst for debate about the key performance issues impacting upon the ward on a quarterly basis.

2 BACKGROUND (INCLUDING OUTCOMES OF CONSULTATION)

- 2.1 Neighbourhood Working has been important for a number of years in Nottingham as a means of engaging better with citizens and to drive forward service improvement.
- 2.2 The Nottingham Plan has a goal that 'public service delivery will be better integrated and appropriately devolved, ensuring more accessible and responsive services for all and giving residents more control over what happens in their neighbourhoods'; the Ward Performance reports help to support this.
- 2.3 The Ward Performance Reports captures work at a local level to support the Nottingham Plan; it is a short summary of key updates on priorities and issues in the ward. More detailed implementation plans sit behind the report such as the Ward Action Plan, Neighbourhood Action Team's Action Log, Crime Drug Partnership (CDP) plans and other partner's implementation plans.
- 2.4 The Ward Performance Reports are co-ordinated by Neighbourhood Development Officers every quarter, with the data analysis undertaken by the CDP.

3 OTHER OPTIONS CONSIDERED IN MAKING RECOMMENDATIONS

- 3.1 **None**

4 FINANCIAL IMPLICATIONS (INCLUDING VALUE FOR MONEY/VAT)

- 4.1 None

5 RISK MANAGEMENT ISSUES (INCLUDING LEGAL IMPLICATIONS AND CRIME AND

DISORDER ACT IMPLICATIONS)

5.1 None

6 EQUALITY IMPACT ASSESSMENT

Has the equality impact been assessed?

Not needed (report does not contain proposals or financial decisions)

No

Yes— Equality impact Assessment attached

7 LIST OF BACKGROUND PAPERS OTHER THAN PUBLISHED WORKS OR THOSE DISCLOSING CONFIDENTIAL OR EXEMPT INFORMATION

7.1 Neighbourhood Working Framework 2012 CLT report

8 PUBLISHED DOCUMENTS REFERRED TO IN COMPILING THIS REPORT

8.1 None

SUMMARY PERFORMANCE REPORT

AREA 8: Quarter 1

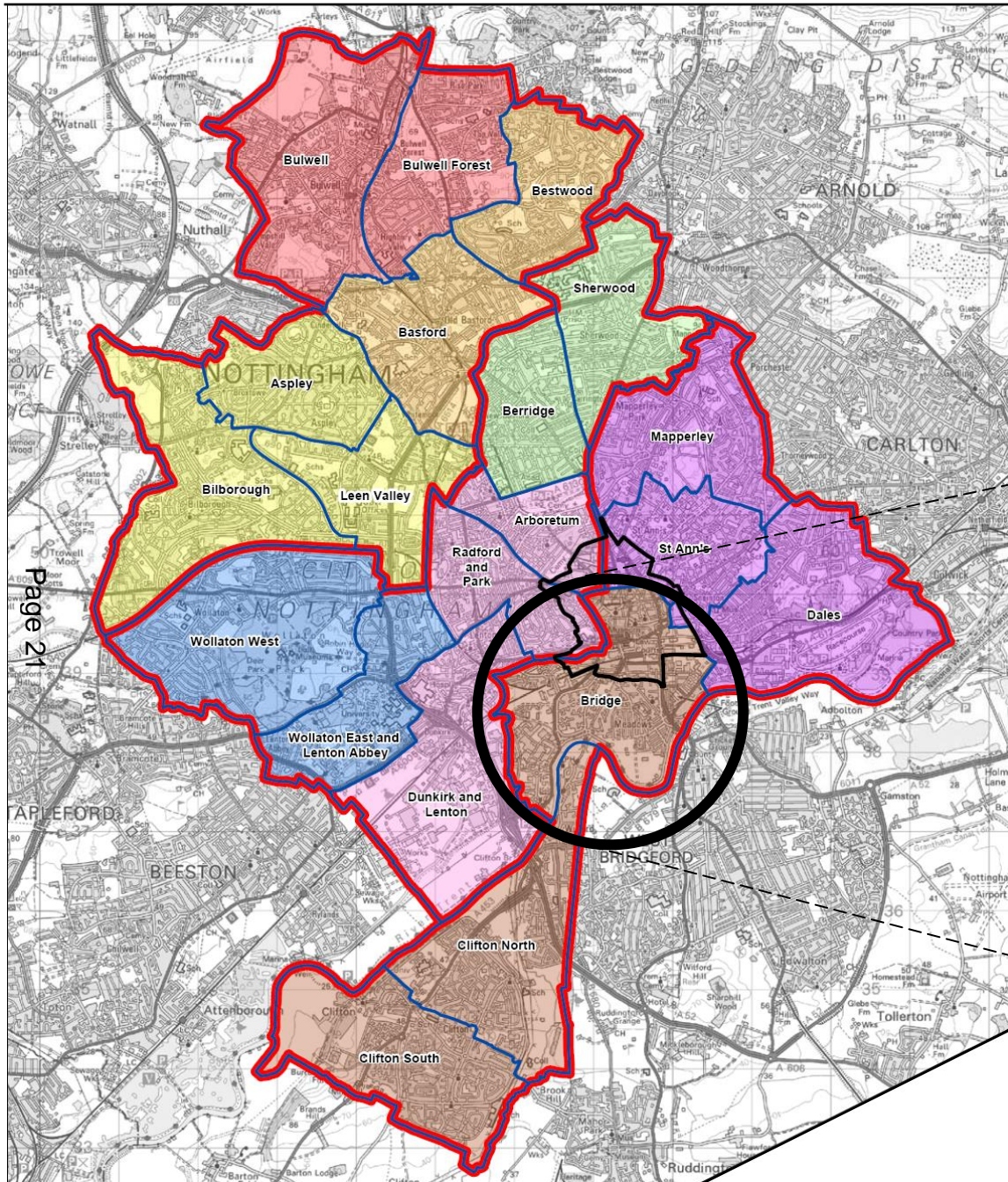
Bridge, Clifton North and Clifton South

Area 8 Total	Category	Qtr 1				Year to Date			
		2013-14	2014-15	Volume +/-	% Change	2013-14	2014-15	Volume +/-	% Change
	Criminal Damage	101	113	12	12%	101	113	12	12%
	Theft	174	171	-3	-2%	174	171	-3	-2%
	Violence	146	136	-10	-7%	146	136	-10	-7%
	Dwelling Burglary	45	28	-17	-38%	45	28	-17	-38%
	All Crime	611	662	51	8%	611	662	51	8%
	ASB	373	510	137	37%	373	510	137	37%
Average Qtrly score	Deliberate Fires	43	10	-33	-77%	43	10	-33	-77%
	Cleanliness Score	85	91	7	8%	85	91	7	8%
	Graffiti	136	175	39	29%	136	175	39	29%
	Fly-Tipping	276	178	-98	-36%	276	178	-98	-36%
	Dog Fouling	91	134	43	47%	91	134	43	47%
	Unemployment	4723	3683	-1040	-22%	4723	3683	-1040	-22%

Ward	Category	Qtr 1				Year to Date			
		2013-14	2014-15	Volume +/-	% Change	2013-14	2014-15	Volume +/-	% Change
Bridge	Criminal Damage	22	36	14	64%	22	36	14	64%
	Theft	96	96	0	0%	96	96	0	0%
	Violence	45	50	5	11%	45	50	5	11%
	Dwelling Burglary	8	4	-4	-50%	8	4	-4	-50%
	All Crime	218	257	39	18%	218	257	39	18%
	ASB	129	164	35	27%	129	164	35	27%
Average Qtrly score	Deliberate Fires	15	5	-10	-67%	15	5	-10	-67%
	Cleanliness Score	87	93	6	7%	87	93	6	7%
	Graffiti	112	133	21	19%	112	133	21	19%
	Fly-Tipping	197	122	-75	-38%	197	122	-75	-38%
	Dog Fouling	34	65	31	91%	34	65	31	91%
	Unemployment	1979	1610	-369	-19%	1979	1610	-369	-19%

Ward	Category	Qtr 1				Year to Date			
		2013-14	2014-15	/olume +/-	% Change	2013-14	2014-15	/olume +/-	% Change
Clifton North	Criminal Damage	46	40	-6	-13%	46	40	-6	-13%
	Theft	35	32	-3	-9%	35	32	-3	-9%
	Violence	43	40	-3	-7%	43	40	-3	-7%
	Dwelling Burglary	15	11	-4	-27%	15	11	-4	-27%
	All Crime	195	178	-17	-9%	195	178	-17	-9%
	ASB	110	117	7	6%	110	117	7	6%
Average Qtrly score	Deliberate Fires	10	2	-8	-80%	10	2	-8	-80%
	Cleanliness Score	88	92	4	4%	88	92	4	4%
	Graffiti	10	13	3	30%	10	13	3	30%
	Fly-Tipping	21	21	0	0%	21	21	0	0%
	Dog Fouling	11	15	4	36%	11	15	4	36%
	Unemployment	1249	941	-308	-25%	1249	941	-308	-25%

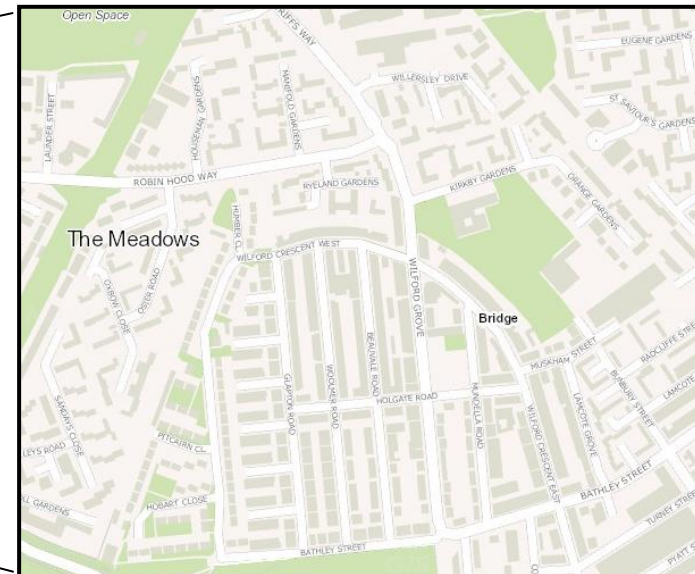
Ward	Category	Qtr 1				Year to Date			
		2013-14	2014-15	/olume +/-	% Change	2013-14	2014-15	/olume +/-	% Change
Clifton South	Criminal Damage	33	37	4	12%	33	37	4	12%
	Theft	43	43	0	0%	43	43	0	0%
	Violence	58	46	-12	-21%	58	46	-12	-21%
	Dwelling Burglary	22	13	-9	-41%	22	13	-9	-41%
	All Crime	198	227	29	15%	198	227	29	15%
	ASB	134	229	95	71%	134	229	95	71%
Average Qtrly score	Deliberate Fires	18	3	-15	-83%	18	3	-15	-83%
	Cleanliness Score	79	89	10	13%	79	89	10	13%
	Graffiti	14	29	15	107%	14	29	15	107%
	Fly-Tipping	58	35	-23	-40%	58	35	-23	-40%
	Dog Fouling	46	54	8	17%	46	54	8	17%
	Unemployment	1495	1132	-363	-24%	1495	1132	-363	-24%



Page 21

Bridge

Area Committee Report



Area Committee Report

September 2014

INTRODUCTION

The Bridge Ward is situated on the south side of the city and covers the area of Meadows and part of the City Centre including London Road, Canal Street, The Broadmarsh, Market Square, Hockley and goes as far as Parliament Street.

The total population of the Bridge Ward is 14,669 (Census 2011), total population for Bridge Ward in 2001 was 9,084; this shows an increase by population of 61.5%.

Total number of dwellings in the Bridge Ward is 7,679 and has some of the following categories:

- Owned; Owned outright – 10.1% (718)
- Owned: Mortgage or loan – 17.1% (1,214)
- Social Rented: – Rented from the Council (LA) – 19.7% (1,402)
- Social Rented: Other – 11.3% (800)
- Private Rented: - 37.4% (2,657)

Source: ONS, Census 2011

Population by Ethnic Group – 51.8% (7,597) being White British, the largest minority group is Pakistani with 6.6 % (971), followed by Black African 5.1% (745), Indian 4.9% (713), Black Caribbean 3.2% (470), Mixed/White & Black Caribbean 4.45% (650)

Population by Religion – 37.8% (5,541) Christians – 12.2% (1,787) Muslim - 1.6% (234) Sikh - 2.4% (350) Hindu - 36.3% (5,326) no Religion

Source: ONS, Census 2011

Qualifications:

- No formal qualifications – 19.6% (2,477)
- Level 1: (4 GCSE's or equivalent) 10.3% (1,296)
- Level 2: (5 GCSE's or equivalent) 11.3% (1,427)
- Level 3: (2 or more A levels or equivalent) 17.3% (2,185)
- Level 4: (Bachelors Degree, Higher Education) 32.0% (4,041)
- Apprenticeships – 1.6% (204)

Source: ONS, Census 2011

Economically Active:

- Employee: Part-Time 9.7% (1,187)

- Employee: Full-Time 37.2% (4,540)
- Self Employed: 4.55% (545)
- Unemployed: 6.0% (735)
- Full-Time Student: 7.0% (855)

Source: ONS, Census 2011

The Bridge Ward has a mixed population and communities get on well with each another. Recently the area has seen an increase of new and emerging communities mainly from Eastern European countries as well as from Africa.

There are a number of residential areas across the ward including Cliff Road, private estate off Castle Marina, Turneys Quays, flats in the city centre and The Meadows. The largest community residential area is in the Meadows.

There are two distinct areas within the Meadows, The old Meadows and The new Meadows. Old Meadows has the traditional open street layout with terraced housing in the main, where as the New Meadows was built with the Radburn layout where a frontage of a property will face the rear of another property. This area also has walkways that run under and to the side of properties with many cut through ways and options.

The Meadows has three primary schools Greenfields, Riverside and Welbeck. The planned expansion of Riverside Primary School has been approved by Nottingham City Council and building work started early January. The expansion will double the school's capacity from 210 places to 420 places and will be complete by September 2014. Ofsted has recently put Riverside school under "Special Measures" and an action plan by the other two schools is in place to address this.

The Meadows has two Police Beat Areas which are covered by the Neighbourhood Policing Teams and they are The Meadows and Riverside. The Riverside Beat covers the New Meadows, the industrial estate off Queens Drive and the retail area at Castle Marina. A decision has been made to close Meadows Police Station, and once a neighbourhood policing base has been established within the Meadows, staff will be moved across to Riverside.

The area is home to some of the best parks and open spaces across the city with Queens Walk Recreation Ground once again being honoured with the Green Flag status in 2012, and the Victoria Embankment which is used by people from across the city and wider.

A Master Plan has also been put in place for additional recreational/resources to be introduced on Victoria Embankment, with a series of consultation meetings/events taken place to obtain the views and desires of local people. The Master Plan was presented to the Area Committee in February 2013 where it was approved.

Parks Services are working in partnership with Nottinghamshire County Cricket Club to look at a scheme to refurbish the cricket pavilion on Victoria Embankment. The scheme also includes working with other local business partners and the plan is to have the pavilion completely refurbished by August 2015 in time for the next Ashes test match in Nottingham.

The Meadows is going through some major developments at the moment including the Net Phase Two line with works taking place at various locations, and the Decommissioning works by NCH.

“The tram works in the Meadows area are moving towards completion with tram infrastructure now substantially installed on both routes. This includes the new junction at the Queens Drive entrance which should be fully open by early September.

With the installation of the overhead power line and intense safety testing of the track, the trams have now started running on a trial basis through the Meadows. A tram awareness campaign is ongoing in local schools.

The tram service is expected to be open in the first part of 2015.”

Decommissioning - NCH

Meadows phase 2 – This phase is almost complete with just 1 tenant and 2 leaseholders remaining

Meadows phase 3 - There are currently 7 tenants remaining and 3 leaseholders

Meadows phase 4 – The Relocation Support Officers have visited all the tenants and offers of alternative accommodation are now being made. To date there are 18 tenants that have been moved.

This report will also highlight a range of projects/activities that have been delivered and planned to be delivered between May 2014 and September 2014.

The Bridge Ward priorities were determined (for 2014) at the Your Choice Your Voice event which was held on the 4th December 2013. Lead services consulted with citizens on the five core themes of Nottingham Plan 2020, and the priorities highlighted are those that have been agreed by citizens with partners for targeted action/s over the next several months.

Ward priorities – Progress update

Priorities reviewed at the Your Choice Your Voice event in December 2013

Theme	Priority	Key Actions	Outcome	Lead
<p>SAFER</p> <p style="writing-mode: vertical-rl; transform: rotate(180deg);">Page 25</p>	<p>ASB:</p> <ul style="list-style-type: none"> Hotspots: Wilford Grove, Holgate Road, Wilford Stores – Old Meadows <p>Vehicle Crime</p> <p>Drugs / ASB – Bridgeway Centre</p> <p>Fires: Reduce the number of Accidental Dwelling Fires, Deliberate Secondary fires and Deliberate Primary Fires</p>	<ul style="list-style-type: none"> Operation plan put in place by the Police Meetings and joint work with key services Gather intelligence on hotspots Community & Youth engagement Young people identified and issue taken to Young Persons Panel Patrols carried out daily around Wilford Stores Patrols done regularly around Holgate Road and Bridgeway Centre Patrols done periodically around Woodward Street <p>Education and raising awareness of fire safety in the Home and deliberate fire setting</p> <ul style="list-style-type: none"> Identify those in the community vulnerable from fire and deliver appropriate interventions Work closely with Youth teams, Police and partners in the area to target deliberate Fire Setting 	<p>High Visibility Policing</p> <p>Offender management</p> <p>Youth Offending Team working with known individuals involved in ASB hotspots</p> <p>Problems at Wilford Grove stores have ceased</p> <p>Statutory Notice issued for waste in yard – works in default sent to City Services</p>	<p>Neighbourhood Policing Team</p>

NEIGHBOURHOODS

Fly Tipping:

- Keeping alleyways clean
- Gating of alleyways on Lamcote Grove

- Discussions with relevant partners on legal measures available for rubbish in alleyways
- Discussions with relevant landlords to address issues in relation to their property
- Continue with close work with TRA's in highlighting hotspots and raising awareness / educations amongst local residents
- Continue with Bulky Waste Collection awareness across the Ward
- Ward Walks around hotspots / alleyways
- To meet with resident/s on Lamcote Grove for possible TRA set up
- Specific action via Bulky Waste targeting alleyway between Attercliffe and Barnsley Terrace
- Increased work on securing prosecutions for fly tipping

Increased Community Protection patrols

Leaflet drop and property visits carried out

Improvement seen on reduced bins on street

Notice/s issued to landlords for clearing rubbish in property garden

Alleyway cleared of items and rubbish
Properties leafleted for resident involvement

April 2014
24-Graffiti (1 offensive)
99 – Fly tips
21 FPN's –(9 for litter, 10 for bin on street, 2 dog fouling)
88 – LBA's (letters before action) delivered

Neighbourhood Services
Community Protection

Community Protection
Neighbourhood Services

Community Protection

Community Protection

Community Protection

Neighbourhood Services

Community Protection
Neighbourhood Services

		<ul style="list-style-type: none"> • Work closely with Street Cleansing to identify person/s responsible for fly tipping and taking necessary action for investigation and enforcement • Identify owners of waste in alleyways • Investigate and take enforcement when possible on each fly tip/waste case • Distribute information to residents • CPO's to issue FPNs if waste out and no collection booked • CPO's taking enforcement action and issuing FPN's for non compliance 	<p>Cllr ward walks delivered with partner agencies to action issues picked up</p> <p>Regular site visits carried out and Intel sourced</p> <p>Letter drop properties in the Old Meadows as part of the "Nottingham Keep it Clean Campaign" information and warning letter for dumping in alleyways</p> <p>Individual taken to court with FPN non compliance- made to pay £886.32 for dumping sofa on road</p> <p>May 2014 29-Graffiti (2 offensive) 92 – Fly tips 17 FPN's –(14 for litter, 1 for bin on street, 2 dog fouling) 150 – LBA's (letters before action) delivered</p> <p>June 2014 15 – Graffiti 86 – Fly Tip reports 14 – FPN's (11 litter, 3</p>	<p>Neighbourhood Services</p> <p>Neighbourhood Services / CP</p> <p>Neighbourhood Services</p> <p>Community Protection</p> <p>Community Protection</p> <p>Community Protection</p> <p>Community Protection</p>
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	<p>Dog Fouling:</p> <ul style="list-style-type: none"> Hotspots: Queens Walk, Rec, Bathley Street, Felton Road, Woodward Street, Bunbury Street, Green Street, Collygate Road 	<ul style="list-style-type: none"> Operations carried out at known hotspots 3 dog operations carried out in June/July Microchipping Dog Event 	<p>bins on street) 265 LBA's</p> <p>July 2014 35 – Graffiti 85 – Fly Tip reports 10 – FPN's 57 – LBA's</p> <p>2 FPN for not picking after dog</p> <p>35 dogs chipped</p>	<p>Community Protection</p>
<p style="writing-mode: vertical-rl; transform: rotate(180deg);">Page 28</p> <p>FAMILIES</p>	<p>0-5 Service Delivery Area Priorities:</p> <ul style="list-style-type: none"> Improve promotion of services to include social media Increase number of families registered with children's centre and regularly attending sessions 	<p>Facebook and twitter pages been established</p> <p>Number of family fun days held in partnership with libraries. Links re-established with Busy Bee's Nursery (Clifton) and local parent/toddler groups</p>	<p>Improved attendance. Due to a high turn over of Business Support and Business admin staff we have not be able to develop this target as much as anticipated.</p> <p>45 families attended Clifton Family Fun day, with 17 new registrations completed. 22 families attended Meadows Family Fun day with 7 new registrations. Dates set to register all</p>	<p>Children & Families Team</p>

- To develop “community champions” from partner organisations to promote FCT activities to a wider audience
- Develop our “family learning” trips and events

5 -19 Service Delivery Area Priorities (play and youth activities)

- Improve promotion of services to include social media

- To increase number of children and young people accessing services

- Further improve quality of provision in line with Play and Youth Quality Assurance document

2 family learning trips and two under fives sports days held. Summer family trip planned to Twin Lakes

Facebook and Twitter page established

6 week outreach project in Clifton. Improved publicity and distribution

Workforce development days established supported by the Play and Youth Specialist.

children attending Busy Bee’s Nursery.

2 family learning trips and two under fives sports days held. Summer family trip planned to Twin Lakes

Improved attendance

Improved attendance. Due to a high turn over of Business Support and Business admin staff we have not be able to develop this target as much as anticipated

Clifton Youth and Play activities have seen a 50% increase in attendance

All Youth and Play sessions planned and evaluated using the Play and Youth Toolkit

HEALTH

Set up cook and eat sessions

Develop and circulate the health improvement service booklet/newsletter

Raise awareness of the signs and symptoms of cancer (Bowel, Breast, Lung and Prostate) through delivering the Change Maker theatre performance and through work with community groups

Public Health Nottingham City

WORKING

Page 30

Training

- More training opportunities for young people and those over the age of 40

Jobs

- More job opportunities locally for young people and those over the age of 40

- More local training opportunities have been created through the Employment Hub
- Referral routes in place for the city academies
- NJF and Hub vacancies are promoted through the oss and outreach locations.
- More training opportunities for City homes tenants. Promoted through the oss and outreach locations.

- Regular meeting taking place with MPT, Employment and skills team, DWP and Futures.

Selection and recruitment days have taken place for the:

- Aldi
- Construction with Pitcairn and Hobart close developments

42 new volunteering and work placements have been created through the area 8 consortium partners

Direct referrals being made via DWP and Futures under the 18 –

Employment Team – One Stop Shop

- Support for people wanting to start up their own business
- Local jobs for existing self-employed people

- Promotion of the NJF and Hub Vacancies locally through the work clubs.
- We continue to work with the employment and skills Team and apprenticeship Hub in the creation of local vacancies for local people.

- DWP run workshops around self employment for unemployed people.
- Princes Trust support young people with business start ups

We have 2 local self employed people on our books who are self employed who we have given lots of work to.

24 project.

Additional Computer access (5 new client computers) and adviser support available at the OSS 5 days per week for Job search and support with universal Job Match accounts.

Support through sustrans Travel Grants to support people to travel to interviews and month bus passes or a push bike for people to start a job or long term training.

Over £8,000 of additional work has been given to local self employed people.

Community Engagement

Events Delivered

Event	Lead Partners	Date/Time	Venue
Launch of Meadows in Bloom 2014	Arkwright Meadows Community Gardens	9 April, 6-8pm	Arkwright Meadows Community Gardens
10 th Anniversary Event	Arkwright Meadows Community Gardens	10 May - 12 – 3pm	Arkwright Meadows Community Gardens
Volunteers running new Saturday morning activity sessions	Arkwright Meadows Community Gardens	18 May - 21 June - 10 – 12 midday	Arkwright Meadows Community Gardens
Summer Picnic event	Arkwright Meadows Community Gardens	26 July - 12 – 2pm	Arkwright Meadows Community Gardens
Harvest	Arkwright Meadows Community Gardens	13 September - 12 – 3pm	Arkwright Meadows Community Gardens
Nottingham Keep it Clean Campaign	NCC	2 ND June – 11 th July 2014	Across the Ward
Summer Programme	NCC	June – August 2014	Across the ward
Question Time – Meadows Youth Club	NCC	20 th June – 7.00pm – 8.30pm	Meadows Youth Club
Family Fun Day	NCC / Meadows Library	25 th June – 12 – 3.00pm	Meadows Library
Riverside Festival	NCC	1 st August – 3 rd August 2014	Embankment
Cricket Tournament	Meadows Moving Forward	24 th August 2014 – 11am – 2.00pm	Embankment
Med-Fest	MPT	6 th September 2014 – 12 – 7.00pm	Embankment

Future Events and Activities Planned

Event	Lead Partners	Date/Time	Venue
Your Choice Your Voice – Dragons Den	NCC	Tuesday 2 nd December 2014 – 6.00pm – 8.30pm	Queens Walk Community Centre

Community Engagement

Ward Walks

Area/Estate	Date/Time	Meeting Point
Old Meadows – Glapton, Bathley, WCW, Holgate, Woolmer, Beauvale etc	Thursday 12 th June 2014 – 11.00am	Corner of Glapton Road and Bathley Street
New Meadows – Osier, Oxbow, Sandays, Soudan, Thrumpton, Lybster etc	Thursday 24 th July 2014 – 11.00am	Queens Walk Community Centre car park
New Meadows – Cromarty, Hope, Middle Furlong, Tarbert, Bosworth etc	Thursday 2 nd October 2014 – 10.30am	Meadows Police Station
Meadows – Lammas, Uppingham, Eugene, St Saviours etc	Thursday 20 th November 2014 – 11.00am	One Stop Shop
Collygate, Turney, Woodward, Pyatt, Green, Bunbury etc	Thursday 22 nd January 2015 – 11.00am	Corner of Bathley Street & Collygate Road
Ainsworth, Anmer, Royston, Castleton, Hatley, Saffron etc	Thursday 19 th February 2015 – 11.00am	Corner of Ainsworth & Royston
Radcliffe, Lamcote Street, Bunbury, Lamcote Grove, Muskham etc	Thursday 12 th March 2015 – 11.00am	Portland Leisure Centre

Community Meetings

Group	Date	Venue
Area Committee Meeting	Wednesday 14 th May 2014 – 7.00pm	Loxley House
Joint TRA's Meeting	Thursday 15 th May 2014 – 10.30am	Meadows Children's Centre
OMTRA	Tuesday 18 th February 2014 – 7.00pm Tuesday 20 th May 2014 – 7.00pm Tuesday 19 th August 2014 – 7.00pm	Meadows Library
Friends of Meadows Library	Last Tuesday in the month – 6.45pm – 8.00pm	Meadows Library
NMTRA	Thursday 10 th April 2014 – 6.30pm – 8.00pm Thursday 8 th May 2014 – 6.30pm – 8.00pm Thursday 12 th June 2014 – 6.30pm – 8.00pm Thursday 10 th July 2014 – 6.30pm – 8.00pm Thursday 14 th August 2014 – 6.30pm – 8.00pm Thursday 27 th September 2014 – 6.30pm – 8.00pm Thursday 9 th October 2014 – 6.30pm – 8.00pm Thursday 13 th November 2014 – 6.30pm – 8.00pm	Lothmore Court and Queens Walk Park Pavilion
Public Meeting – Closure of Meadows Police Station	Tuesday 10 th June 2014 – 6.30pm – 8.30pm	Bridgeway Hall, Bridgeway Centre
Queens Walk Community Association Meetings	Monday 27 th January 2014 – 7.30pm Monday 24 th February 2014 – 7.30pm Monday 31 st March 2014 – 7.30pm Monday 28 th April 2014 – 7.30pm Monday 19 th May 2014 – 7.30pm Monday 30 th June 2014 – 7.30pm Monday 28 th July 2014 – 7.30pm Monday 25 th August 2014 – 7.30pm Monday 22 nd September 2014 – 7.30pm (AGM)	All meetings take place at Queens Walk Community Centre

Finance

- **Ward Councillor Budgets** (as at 11/08/2014)

Budget carried forward -	£ 290 (inc. of 2013-2014 allocation):
Ward Councillors allocation for 2014/15 -	£10,000
Total amount allocated this period -	£ 4,171.64
Total amount allocated as of 11/08/2014	£ 4,171.64
Total unallocated at 11/08/2014	£ 6,118.36 (inc. carryover from 2013-2014)
Remaining available balance as of 11/08/14	£ 6,118.36 (inc. carryover from 2013- 2014)

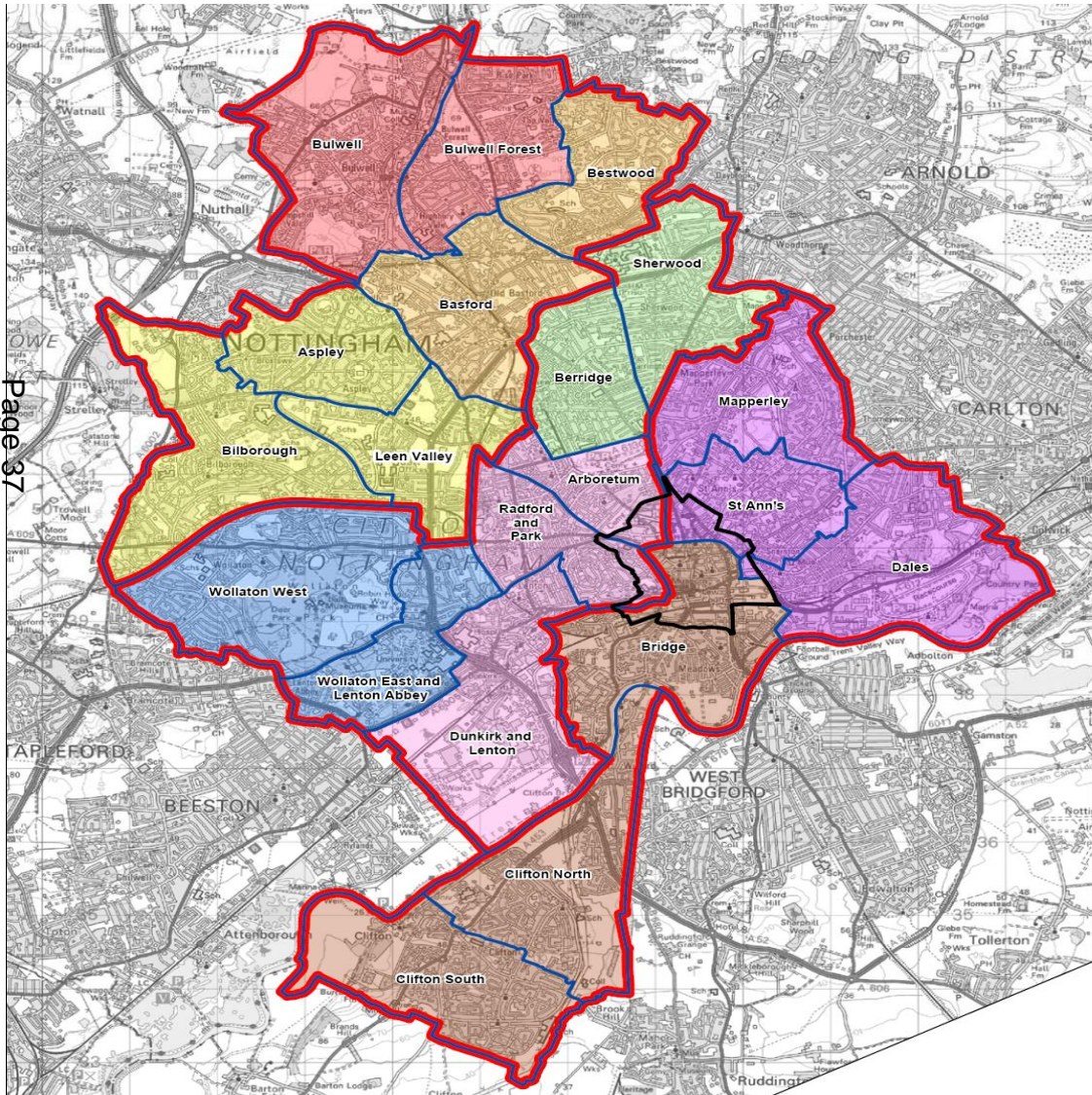
- **Area Capital Fund**

Total amount allocated 2014/2015 – £

• Area Capital Fund – Local Transport Plan (LTP) allocation for 2013 – 2015	£120,000
• Area Capital Fund – Public Realm element - allocation for 2013/2014 -	£ 36,000
• Total ACF allocation for 2013/2015	£156,000
• Total amount allocated 2013/2014	£147,490
• Total amount allocated 2014/2015	£ ,573
• Total amount unallocated -	£ 7,937
• Area Capital Fund – Public Realm element - allocation for 2014/2015	£ 36,000
• Remaining available balance	£ 43,937

- **Others – Section 106, NCH Environmentals, Other Funding**

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Clifton North

Area Committee Report

September 2014

Introduction

Clifton North ward incorporates the north part of Glapton Lane of the Clifton Estate to its boundary with Rushcliffe Borough Council and the River Trent. There are four distinct neighbourhoods in the ward Clifton Estate, Clifton Grove Estate, Silverdale and Wilford.

The Ward has a population of 13,066 (2010) and is predominately white - 92.9%. Has a higher proportion of older people (17.34% people aged 65 & over (males) or 60 & over (females) compared to the City (11.32%). Compared to the City, the ward has a lower proportion of student households, just 1.5%, a third of the Nottingham average of 4.1%.

The positives aspects of the ward are:-

Page 38

- Distinct Community identity for Wilford, Silverdale, Clifton Grove and Clifton Estate.
- Good mixture of housing and new housing development at 'old' Becket School site
- Large open green areas with a number of parks improved over the years (Green Flag status for Clifton Playing Field)
- Second largest Skate park in England
- 3 Primary schools
- 2 secondary schools
- New Tram Line
- Leisure Centre is well used following recent improvements

The issues and concerns of the ward are:-

- Concerned about Litter and fly tipping
- Car parking around Sunninghill / Rivergreen area
- Displaced parking as result of Workplace Parking Levy in Wilford
- Raise awareness of services available for young people
- Pursue ASB process, ASBO's, housing tenancy action and prosecution
- More patrolling of 'hot spot' areas
- Support to local people to get on training courses, in getting into employment and exploring self-employment options
- Scope training needs of local people – post or implement programmes to suit
- Raise awareness on smoking, cancer, mental health, physical activity and obesity and encourage local people to make a pledge to take action to improve their health
- Wilford & Silverdale areas access to GP - many citizens use GP services in the Rushcliffe Borough area.

Ward priorities – Progress update

Theme	Priority	Key Actions	Outcome	Lead
<p>SAFER</p> <p style="text-align: center;">Page 40</p>	ASB across the estate linked to low level crime (criminal damage etc.)	High visibility patrols and intervention with younger groups.	High Visibility Policing	Neighbourhood Policing Team
	Groups of youths hanging around	Raise awareness of services available for young people. Create directory of youth activities and groups.		Locality Management / Children and Families Team
	Increase in Neighbourhood Watch and Neighbourhood Alert	Sharing Alerts with local residents. Better use of priority setting meetings to raise awareness of Neighbourhood Watch	Regularly Sharing Alerts and	Neighbourhood Policing Team
	Reduce number of Serious Acquisitive Offences (burglary, robbery & auto-crime)	Intelligence lead operations, management of offenders, better liaison with the community. Better advertising of success stories to build confidence of the community. Carry-out specific Crime Prevention Events to increase awareness.		Neighbourhood Policing Team / Locality Management / Crime & Drugs Partnership
<p>NEIGHBOURHOODS</p>	Parking issues	Residents parking scheme now operating in Sunninghill / Rivergreen area. Parking bays on Glapton Lane provided and need to continue further on Glapton Lane. Parking scheme now in operation in Wilford. Investigate and identify additional parking schemes across the ward.	Very positive feedback from residents	Traffic and Safety & Locality Management
	Litter, Bulky waste, fly-tipping	Fly-tipping hotspots being cleared and notices being served on private land. Work is being carried out to identify areas routinely affected by fly-tipping so that cross-partner working can tackle the problem at the root.		Locality Management, NCH & Community Protection
	Dog fouling	At least 2 dog fouling operations are held every month. Increase awareness of dog fouling issues –	FPN's to dog owners and reduced reports	Community Protection/

		cost of clean up, health and safety concerns, appearance of neighbourhoods. Use FIDO to ensure reports are cleaned promptly.	of dog fouling	Locality management
FAMILIES	<p>0-5 Service Delivery Area Priorities:</p> <p>Improve promotion of services to include social media</p> <p>Increase number of families registered with the children's centre and regularly attending sessions</p> <p>Increase preventative family support</p> <p>5-19 Service Delivery Area Priorities (play and youth activities)</p> <p>Improve promotion of services to include social media</p> <p>Deliver the Green Lane Youth and Play Centre refurbishment</p> <p>Further embed quality of provision in line with Play and Youth Quality Assurance document</p>	<p>Introduce Twitter and Facebook updates – minimum of 3 per week</p> <p>Introduce reach action plan to engage new families and target groups. To include systematically contacting families at key milestones.</p> <p>Deliver targeted early help groups in response to reoccurring issues – Domestic violence, Parenting support and Children and young people's behaviour</p> <p>Introduce Twitter and Facebook updates – minimum of 3 per week</p> <p>Maintain service during building work and ensure C&YP are engaged in the development.</p> <p>Enhance planning cycles to ensure C&YP are fully involved in planning processes</p>	<p>Attract new families</p> <p>Increase attendance by 20% currently 46% attendance of those registered.</p> <p>See an increase in reaching families at risk whilst increasing families' knowledge and resilience.</p> <p>Attract new Young people</p> <p>To increase the number of children and young people accessing services.</p> <p>Increase ownership of learning and experiences</p>	<p>FCT – Nighat Malik</p> <p>FCT – Nighat Malik</p> <p>FCT – Donna Sherratt</p> <p>FCT – Nighat Malik</p> <p>FCT -Donna Sherratt</p> <p>FCT -Jacquie Thomas</p>

HEALTH	Encourage healthier lifestyles 1. Obese Children 2. Mental Health 3. Smoking 4. Physical Activity	Changemakers, Clifton HWAG and others working on obesity, smoking, healthier lifestyles Develop awareness of the harmful effects of the themes and promote services and opportunities	Older Person's Event at Rivergreen Methodist Church – 5th Nov 2013	Decade of better Health
WORKING	Training for local people Jobs for young adults Jobs and training Fairs	Signpost local people to City Employer Hub for opportunities with Tramlink, Morrison's & VolkerLaser Promoting Nottingham Jobs Fund to businesses.	Community Job Fair held on 26 April 2013	Employment Team

Community Engagement

Ward Walks

Area/Estate	Date/Time	Meeting Point
Rivergreen	17 th September 2014 at 10.00am	Clifton Cornerstone
Silverdale	15 th October 2014 at 10.00am	Silverdale Community Centre – car park
Rivergreen	26 th November 2014 at 10.00am	Clifton Cornerstone
Wilford	26 th January 2015 at 10.00am	Co-op, Wilford Lane
Rivergreen	4 th March 2015 at 10.00am	Clifton Cornerstone

Page 13

Community Meetings

Group	Date	Venue
Silverdale Community Association	9/09/14; 14/10/14 - 7.00pm	Silverdale Community Centre
Wilford Community Group	15/09/14; 20/10/14 – 7.30pm	The Barn in The Ferry Inn, Main Road, Wilford
Clifton Community Centre	16/09/14; 21/10/14 – 7.00pm	Clifton Community Centre
Silverdale LAG	18/11/14 – 7pm	Silverdale Community Centre

Community Engagement

Events Delivered

Event	Lead Partners	Date/Time	Venue
Have Your Say	Locality Management, Police, NCH, Health	22 nd July 2014	Clifton Cornerstone
Crime Prevention & Keep Nottingham Clean	Neighbourhood Police Team/CDP/ locality management	11 th July 2014	Clifton Market
Picnic in the Park	Locality Management, Parks	12 th August 2014	Clifton Playing Fields
Ward Walk – Rivergreen	Locality Management /Community Protection/NCH	17 th June 2014	Meet at Clifton Cornerstone
Clifton Central 'flower' Park – litter free park	Residents, Councillors & Locality Management	4 th July 2014	Meet at Clifton Cornerstone

Future Events and Activities Planned

Event	Lead Partners	Date/Time	Venue
Have Your Say Consultation	Locality Management, Police, NCH, Health	Date to be confirmed (October 2014)	To be confirmed

Finance

Ward Councillor Budgets

Total Amount allocated this period £ 4,759

Budget Remaining Unallocated £ 33,575 (inc of 2013-14 allocation)

Area Capital Fund

Total Amount allocated this period £ nil

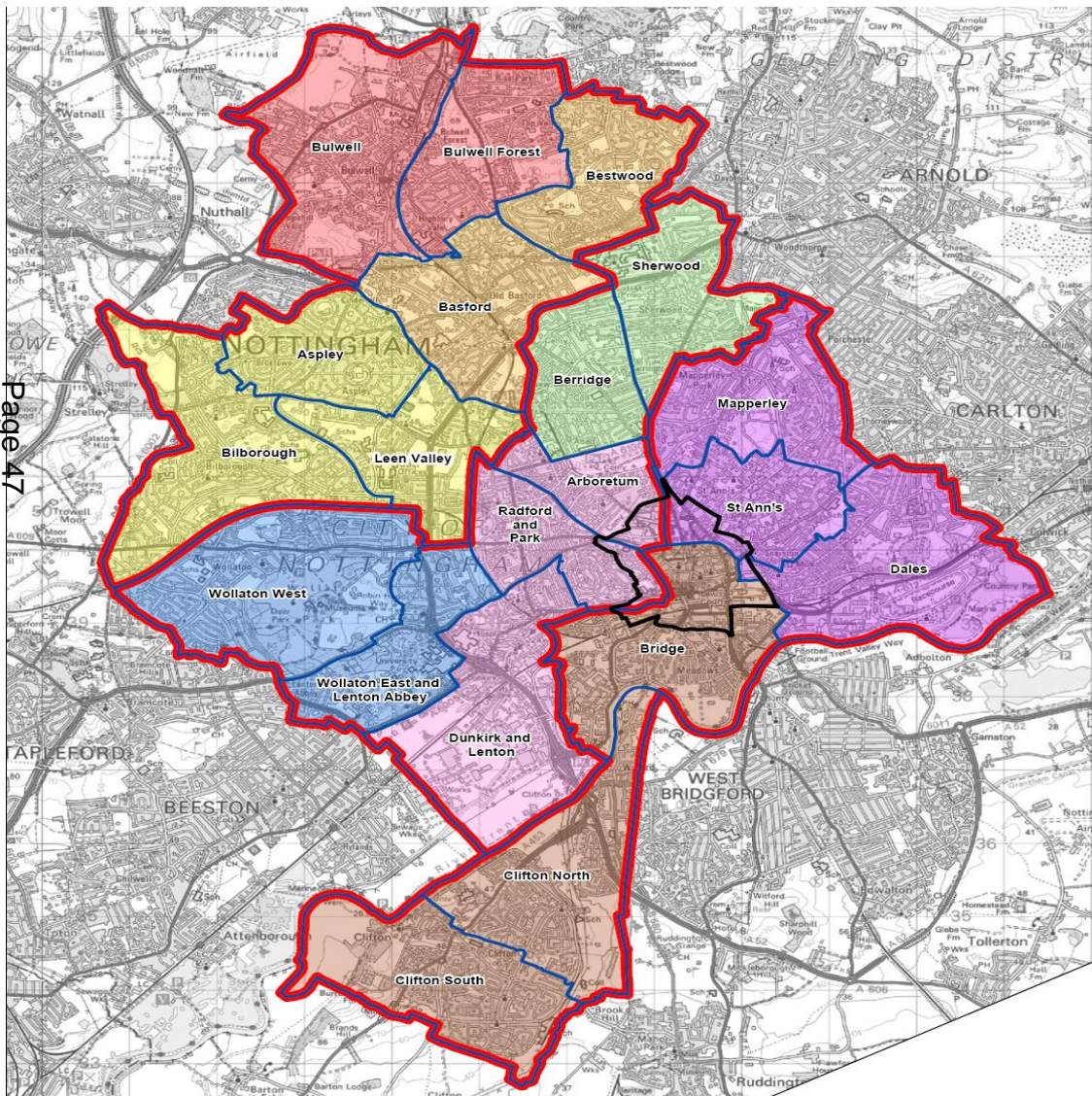
Budget Remaining Unallocated £ 111,626 (inc of 2013-15 allocation)

Page 11

Others – Section 106, NCH Environmentals, Other Funding

Total spent to date: £ nil – Balance unallocated £87,882

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Clifton South

Area Committee Report

September 2014

Introduction

- Clifton South Ward is on the southern edge of the city. It contains a mixture of house types but is predominantly 1950's council housing with a substantial number of the houses now privately owned. There are several parks, woods, allotments and a community garden in the ward and it is well served for local shops and transport.
- The population of 13,922 is predominantly white working class. While there is a mixture of ages there is a large aging population mainly consisting of residents who moved to Clifton when the Estate built. There is little local employment and people working in the area tend to work for statutory organisations or in the local shops. Overall, there is high unemployment in the area and a higher-than-average number of people on benefits. In terms of education, skills and training indicators the ward is in the worst 10% nationally.
- There are a number of well-established grass roots organisations representing local people and their views. There are 2 community centres in the ward, which are run by community groups providing a vital service to the community.
- The main challenges for the ward and its residents are anti-social behaviour, employment & training, parking and health (including mental health).
- NET Phase 2 and the widening of A453 will impact on the Clifton South Ward as will the possibility of additional housing and employment opportunities at the boundary with Rushcliffe Borough Council.

Ward priorities – Progress update

Theme	Priority	Key Actions	Outcome	Lead
SAFER	ASB across the estate linked to low level crime (criminal damage etc.)	High visibility patrols and intervention with younger groups.	High Visibility Policing	Neighbourhood Policing Team
	Groups of youths hanging around	Raise awareness of services available for young people. Create directory of youth activities and groups.		Locality Management / Children and Families Team
	Increase in Neighbourhood Watch and Neighbourhood Alert	Sharing Alerts with local residents. Better use of priority setting meetings to raise awareness of Neighbourhood Watch. Set up regular market stall events to raise awareness and provide community contact.	Regularly Sharing Alerts and increasing visibility and numbers using Neighbourhood Alert system.	Neighbourhood Policing Team
	Reduce number of Serious Acquisitive Offences (burglary, robbery & auto-crime)	Intelligence lead operations, management of offenders, better liaison with the community. Better advertising of success stories to build confidence of the community. Carry-out specific Crime Prevention Events to increase awareness.		Neighbourhood Policing Team / Locality Management / Crime & Drugs Partnership
NEIGHBOURHOODS	Parking issues	Work with Safer Routes to Schools Officer to ensure parking issues around schools are being addressed. Traffic Survey to commence following completion of construction works to the Tram. This will be used to identify problem areas and design an overall strategy to tackling parking issues.		Traffic and Safety & Locality Management
	Litter, Bulky waste, fly-tipping	Fly-tipping hotspots being cleared and notices being served on private land. Work is being carried out to identify areas routinely affected by fly-tipping so that cross-partner working can tackle the problem at the root.	Better use of Bulky Waste collection has reduced the problem at some hotspots.	Locality Management, NCH & Community Protection

	Dog fouling	At least 2 dog fouling operations are held every month. Increase awareness of dog fouling issues – cost of clean up, health and safety concerns, appearance of neighbourhoods. Use FIDO to ensure reports are cleaned promptly.	FPN's to dog owners and reduced reports of dog fouling	Community Protection/ Locality management
HEALTH	Encourage healthier lifestyles 1. Obese Children 2. Mental Health 3. Smoking 4. Physical Activity Support services for Older People	Changemakers, Clifton HWAG and others working on obesity, smoking, healthier lifestyles Develop awareness of the harmful effects of the themes and promote services and opportunities Funding of Good Companions	Older Person's Event	Decade of better Health
WORKING Page 50	Training for local people Jobs for young adults Jobs and training Fairs	Signpost local people to City Employer Hub for opportunities with Tramlink and Morrison's. Promoting Nottingham Jobs Fund to businesses and work partners to raise awareness of positions through stalls on Market days and the Green Lane Youth Centre.	Pop-up shops on Clifton Market to promote jobs in Clifton.	Employment Team

Page 51	FAMILIES			
	0-5 Service Delivery Area Priorities:			
	Improve promotion of services to include social media	Introduce Twitter and Facebook updates – minimum of 3 per week	Attract new families	FCT – Nighat Malik
	Increase number of families registered with the children’s centre and regularly attending sessions	Introduce reach action plan to engage new families and target groups. To include systematically contacting families at key milestones.	Increase attendance by 20% currently 46% attendance of those registered.	FCT – Nighat Malik
	Increase preventative family support	Deliver targeted early help groups in response to reoccurring issues – Domestic violence, Parenting support and Children and young people’s behaviour	See an increase in reaching families at risk whilst increasing families’ knowledge and resilience.	FCT – Donna Sherratt
	5-19 Service Delivery Area Priorities (play and youth activities)			
	Improve promotion of services to include social media	Introduce Twitter and Facebook updates – minimum of 3 per week	Attract new Young people	FCT – Nighat Malik
Deliver the Green Lane Youth and Play Centre refurbishment	Maintain service during building work and ensure C&YP are engaged in the development.	To increase the number of children and young people accessing services.	FCT -Donna Sherratt	
Further embed quality of provision in line with Play and Youth Quality Assurance document	Enhance planning cycles to ensure C&YP are fully involved in planning processes	Increase ownership of learning and experiences	FCT -Jacquie Thomas	
Deliver improvements to Parks	Tintagel Park improvements-funding of £30K allocated – Parks are looking at a completion date of March 2014 for the improvements.		Parks	

Community Engagement

Events Delivered

Event	Lead Partners	Date/Time	Venue
Ward Walk	Locality Management / Community Protection	29 th May 2014 10:30am	Meet at Glapton School, Glapton Lane entrance
Clifton Market Community Protection Stall	Locality Management / Community Protection	11 th July 2014 10:00am – 1:00pm	Clifton Market
Have Your Say	Locality Management	18 th July 2014 10:30am	New Beginnings Group
Have Your Say	Locality Management / Police / NCH	22 nd July 2014 7:00pm – 9:00pm	Clifton Cornerstone
Ward Walk	Community Protection / Locality Management	31 st July 2014 10:30am	Meet at Clifton Cornerstone, Southchurch Drive
Tintagel Green Play Area Opening	Locality Management / Parks and Open Spaces	6 th August 2014 10:00am – 12:00pm	Tintagel Green Play Area
Picnic in the Park	Locality Management / Parks and Open Spaces / Sustrans	12 th August 2014 11:00am – 3:00pm	Clifton Playing Fields

Future Events and Activities Planned

Event	Lead Partners	Date/Time	Venue
Ward Walk – Barton Lane area	Locality Management	25 th September 2014 10:30 am	Meet at Crusader Pub
Have Your Say	Locality Management / Police / NCH	TBC	Clifton Cornerstone

Finance

Ward Councillor Budgets

Total Amount allocated this period	£9,957.00
Budget Remaining Unallocated	£17,713.00 (inc of 2014-15 allocation)

Area Capital Fund

Total Amount allocated this period	£39,299
Budget Remaining Unallocated	£86,638 (inc of 2013-15 allocation)

Others – Section 106, NCH Environmentals, Other Funding

NCH Environmentals

Total amount allocated this period:	£0
Budget remaining unallocated:	£27,076.19

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AREA 8 COMMITTEE (Bridge, Clifton North, Clifton South) – 10th September 2014

Title of paper:	Nottingham City Homes Update Report	
Director(s)/ Corporate Director(s):	Nick Murphy Chief Executive of Nottingham City Homes	Wards affected: Bridge, Clifton North & Clifton South
Report author(s) and contact details:	Wade Adams Tenancy and Estate Manager Wade.adams@nottinghamcityhomes.org.uk	
Other colleagues who have provided input:	None	
Date of consultation with Portfolio Holder(s) (if relevant)		
Relevant Council Plan Strategic Priority:		
Cutting unemployment by a quarter		<input type="checkbox"/>
Cut crime and anti-social behaviour		<input type="checkbox"/>
Ensure more school leavers get a job, training or further education than any other City		<input type="checkbox"/>
Your neighbourhood as clean as the City Centre		<input type="checkbox"/>
Help keep your energy bills down		<input type="checkbox"/>
Good access to public transport		<input type="checkbox"/>
Nottingham has a good mix of housing		<input type="checkbox"/>
Nottingham is a good place to do business, invest and create jobs		<input type="checkbox"/>
Nottingham offers a wide range of leisure activities, parks and sporting events		<input type="checkbox"/>
Support early intervention activities		<input type="checkbox"/>
Deliver effective, value for money services to our citizens		<input type="checkbox"/>
Summary of issues (including benefits to customers/service users):		
<p>The area performance reports provide updates on key issues and themes which link back to local priorities and the strategic themes for Nottingham City Homes.</p> <p>The reports provide summary updates on the following key themes:</p> <ul style="list-style-type: none"> • Capital Programme and major work • Area Regeneration and Environmental Issues • Key messages from the Tenant and Leasehold Congress • Tenant and Residents Associations updates • Area Performance Figures <p>Good news stories & positive publicity</p>		
Recommendation(s):		
Area Committee note and comment on the Nottingham City Homes Update Report in Appendices 1 & 2.		

1 REASONS FOR RECOMMENDATIONS (INCLUDING OUTCOMES OF CONSULTATION)

- 1.1 The Nottingham City Homes Update Report provides a descriptive and statistical picture of what is happening at an area level and invite community representatives to comment, debate, and challenge and identify how they can add value to improve their neighbourhoods.
- 1.2 The Nottingham City Homes Update Report also monitors progress in the wards and acts as a catalyst for debate about the key performance issues impacting upon the ward on a quarterly basis.

2 BACKGROUND (INCLUDING OUTCOMES OF CONSULTATION)

- 2.1 The Nottingham City Homes Update Report has been important for a number of years in Nottingham as a means of engaging better with tenants and leaseholders and to drive forward service improvement.
- 2.2 Nottingham City Homes has a goal to ‘create homes and places where people want to live’ and to give tenants and leaseholders an input in shaping what happens in their area. The Nottingham City Homes Update Report helps us to understand where we are doing well and which areas need to be improved.
- 2.3 Following the decision for Nottingham City Homes reps to attend Area Committee, it was decided to provide the Nottingham City Homes Update Report to Area Committee.

3 OTHER OPTIONS CONSIDERED IN MAKING RECOMMENDATIONS

- 3.1 None

4 FINANCIAL IMPLICATIONS (INCLUDING VALUE FOR MONEY/VAT)

- 4.1 None

5 RISK MANAGEMENT ISSUES (INCLUDING LEGAL IMPLICATIONS AND CRIME AND DISORDER ACT IMPLICATIONS)

- 5.1 None

6 EQUALITY IMPACT ASSESSMENT

Has the equality impact been assessed?

Not needed (report does not contain proposals or financial decisions)

No

Yes— Equality impact Assessment attached

7 LIST OF BACKGROUND PAPERS OTHER THAN PUBLISHED WORKS OR THOSE DISCLOSING CONFIDENTIAL OR EXEMPT INFORMATION

- 7.1 None

8 PUBLISHED DOCUMENTS REFERRED TO IN COMPILING THIS REPORT

- 8.1 None



NCH update report

Time: 7.00 pm

Date: 10th September 2014

Presented by: Wade Adams

	Item	Executive Summary / Key Points	For information or decision
Page 57	Capital Programme & major works	<p>Decent Homes 2014-15 is the final year of the Nottingham Decent Homes programme. Constructor partners Keepmoat and Bullock continue to improve kitchens and bathrooms where required. Single glazed windows continue to be replaced as Nottingham City Homes gain access, as well as heating systems being upgraded.</p> <p>Week commencing 14th July 2014, a letters were sent to customers who had previously refused the improvement work or not allowed Nottingham City Homes access. The letter asked them contact Nottingham City Homes so we can plan the improvement work by end March 2015. After March 2015 a Maintaining Decency programme will continue to ensure properties meet the Nottingham Decent Homes Plus Standard.</p> <p>Door replacement programme All wooden doors will be replaced during financial years 2016-18 subject to access.</p> <p>Slate Roof Replacement Slate roofs across the City are being replaced. There are around 80 properties in the Bridge Ward area but none in Clifton North or Clifton South. Tenants have been invited to an information event and will be contacted prior to work commencing.</p>	Information

External wall insulation

External wall insulation to 937 Wimpey no-fines properties were completed in Clifton North. 330 of these properties were Nottingham City Homes properties. The cost to owner occupiers was at a greatly reduced rate and 607 owner occupiers took up the offer. Residents who have had the work done have already noticed a difference in the thermal efficiency of their homes.

Due to changes in ECO (Energy Company Obligation) a further 128 owner occupiers were able to take up the insulation but at a higher cost. These are in progress and due to be completed by the end of July 2014.

The phase in Clifton South is a cross tenure project too. Though the cost to owner occupiers is at an increased rate it is competitive and will be through a Green Deal provider, if applicable. The work will be planned in zones on a street by street basis and is due to commence in August 2014 subject to funding. An information event for residents will be held.

Equalities Act Work

The Equalities Act 2010 works covers the following works to 60 Independent Living Schemes throughout the City

- Kitchen Refits to allow for a range of access and use requirements
 - WC refits to allow for a range of use access requirements
 - External Access Ramps
 - Laundry adaptations to taps and machinery heights
 - High contrast signage throughout independent living schemes
 - Communal doors, access and thresholds
 - Car parking surfaces and marking
-
- | | |
|------------------------------|----------------------------|
| • Brookfield Court, Meadows | Works currently underway |
| • Strome Court, Meadows | Works currently underway |
| • Mayfield Court, Meadows. | Works to commence 14.07.14 |
| • Willowbrook Court, Meadows | Works to commence 14.07.14 |
| • Haworth Court, Clifton | Works to commence 13.10.14 |

2	Area Regeneration and Environmental Issues	<p>Demolition Meadows Phase 1 Tarbet Close , Middle Furlong Gardens & Bosworth Walk (Bridge Ward) Anticipated start mid-August and be complete by January 31st 2015.</p> <p>Fencing & Guttering Planned Programme for Area 8 Bridge - April/July/October/January Clifton North & South - June/September/December/March</p>	Information
3	Key messages from the Tenant and Leasehold Congress	<ul style="list-style-type: none"> • The newly re-formed TLC (Tenant Leaseholder Conference) held its first meeting 29 January 2014. Membership consists of Chairs from each of the customer panels and Nottingham City Homes representatives from within the Area Committee areas ensuring good representation from neighbourhoods to higher level involvement within the decision-making processes at Nottingham City Homes (Area 5 position is currently vacant – more details contact Tenant & Leaseholder Team on 0115 9157380. • TLC have so far discussed and/or influenced such matters as Rent Setting and the Responsible Tenant Reward Scheme; New Repairs Agreement; Proposed Service Review Programme 2014-15; Tenants Conference – September 2014 • TLC and NCH Board meet on a quarterly basis and are developing new ways to work effectively together. Shared objectives include: jointly supporting the delivery of the Tenant & Leaseholder Involvement Strategy and the Corporate Plan; To link tenant involvement and the Board and to ensure tenants' and leaseholders' interests are at the heart of the organisation; to ensure transparency and accountability of decision making on behalf of tenants and leaseholders through sharing information and collaborative working. 	Information
4	Tenant and Residents Associations updates	<ul style="list-style-type: none"> • NEMTRA BBQ event on the 10th July 2014 was a great success with a really good attendance including local Councillors. ASRA Housing Group was in attendance and consulted on a proposed new housing development in the Meadows, plans were displayed for people to view and have their say. • Southchurch Court TRA have started work on a Community Garden following committee members attending a Tenant Academy training course on gardening. New volunteers have also been recruited for the community garden. 	Information

5	Area Performance Figures	See Appendix 2	Information
6	Good news stories & positive publicity	<p>Staff from Nottingham City Homes Clifton Housing Office met with the chair of NEMTRA to move over 1 ton of tree stumps from Cromarty Court to a garage site in the Meadows. These tree stumps will be used for wood carvings in the Meadows.</p> <p>A Nottingham City Homes customer contacted NCH to pay a special compliment about the work a Housing Patch Manager had done for her. The Housing Patch Manager had been helping the customer her with an issue and went above and beyond the call of duty in helping her resolve the problem. It transpired that the Housing Patch Manager went to see her about a shed in her garden and ended up helping the customer to empty the shed, break it down, arranged to get it removed and helped her clean and tidy up afterwards, even bringing his own cleaning products to help the customer so she was not inconvenienced.</p>	Information

Area report - Clifton North, Clifton South & Bridge

Generated on: 29 July 2014













AC8-1 Anti-social behaviour

Performance indicator and definition	Target	2014/15			2013/14	2012/13	Latest Note
		Value	Status	Long Trend	Value	Value	
<p>% of ASB cases resolved by first intervention – Clifton</p> <p><i>Note: This PI monitors how many ASB cases NCH resolved on the first intervention e.g. written warning. Data for this indicator is not available by ward and is reported by Housing Office.</i></p>	84%	98.11%			87.5%	79.66%	<p>5835 started off as a drugs case then there was an incident once the case was opened where the alleged perpetrator's dog attacked a CPO so this was then included with the case. The case was delayed as CP were waiting for a statement from a Police Officer who was off work sick so the case was delayed until he returned back to work to provide his statement. There were delays with case going to legal from CP, court date was in October 2013 when a trial date was set for Jan 2014.</p> <p>6608 case about neighbour who was littering in a communal courtyard. Then counter allegations were made about noise which could not be substantiated. The original complaint did not what the case to be closed so HPM agreed to keep it open and keep in contact with both parties. Both parties continued to make allegations against each other which could not be substituted.</p>
<p>% of ASB cases resolved – Clifton</p> <p><i>Note: This PI measures the proportion of ASB cases NCH has successfully resolved. Data for this PI is not available by ward and is reported by Housing Office.</i></p>	97.8%	100%			100%	98.88%	Unresolved / no outcome case numbers: 5011
<p>Number of new ASB cases – Clifton</p> <p><i>Note: Data for this PI is only available by Housing Office.</i></p>		38			185	133	.
<p>Tenant satisfaction with the ASB service - Clifton</p>	8				9.45	6.93	<p>There were two customers who gave low scores.</p> <p>5047 was a case where NCH obtained a 15 month SPO in September 2013 but the complainant wanted the perpetrator to be evicted. It was explained to the</p>





<p><i>Note: Data for this PI is only available by Housing Office.</i></p>							<p>customer that NCH will always pursue the strongest action possible but it is the judge who will make the final decision. The perpetrator has broken the SPO and is back in court in April 2014.</p> <p>6334 was a case where the complainant was complaining about her neighbour making noise (back door was being slammed by the tenant and the tenant swearing at her own children) and she wanted NCH to take action against her. It was explained that NCH cannot take action against the way a customer chooses to speak to her children in her own home as this is not a breach of tenancy. The HPM conducted a property inspection and found the back door was sticking which was why the tenant had to slam it shut. This was reported to repairs and the door slamming issues was resolved. Complainant said NCH should have a separate policy for when owner occupiers complain which speeds up the process of NCH taking action against tenants</p>
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AC8-2 Repairs









Performance indicator and definition	Target	2014/15			2013/14	2012/13	Latest Note
		Value	Status	Long Trend	Value	Value	
<p>% of repairs completed in target – AC - Clifton North, Clifton South & Bridge</p> <p><i>Note: This PI monitors the proportion of repairs being completed within agreed timescales.</i></p>	96%	98.5%			97.2%	93.35%	<p>Performance is the highest it's been for the last three years and we continue to monitor failures to highlight trends</p>
<p>% of repairs completed in target – Bridge Ward</p> <p><i>Note: This PI monitors the proportion of repairs being completed within agreed timescales.</i></p>	96%	98.66%			97.17%	92.98%	<p>Performance is the highest it's been for the last three years and we continue to monitor failures to highlight trends</p>
<p>% of repairs completed in target – Clifton North Ward</p> <p><i>Note: This PI monitors the proportion of repairs being completed within agreed timescales.</i></p>	96%	97.93%			96.67%	93.32%	<p>Performance is the highest it's been for the last three years and we continue to monitor failures to highlight trends.</p> <p>Performance is slightly lower in this ward and this could be due to the number of appointments raised being lower than other wards so failures have a higher effect on performance %.</p>

<p>% of repairs completed in target – Clifton South Ward</p> <p><i>Note: This PI monitors the proportion of repairs being completed within agreed timescales.</i></p>	96%	98.72%			97.58%	93.75%	Performance is the highest it's been for the last three years and we continue to monitor failures to highlight trends
<p>Tenant satisfaction with the repairs service</p> <p><i>Note: Data for this PI is only available citywide</i></p>	9	8.81			8.78	8.64	Whilst slightly short of the challenging Corporate plan target of 9, year-to-date performance in 2014/15 is at a record high in comparison to all previous annual outturns.









AC8-3 Rent Collection

Performance indicator and definition	Target	2014/15			2013/14	2012/13	Latest Note
		Value	Status	Long Trend	Value	Value	
<p>% of rent collected</p> <p><i>Note: This PI measures the amount of rent collected (including tenant arrears) as a percentage of rent due for the current year. Data for this indicator is not available by ward and is reported city wide.</i></p> <p><i>Trend shows as improving if value is over 100% as arrears are decreasing.</i></p>	100%	98.25%			100.02%	100.21%	Whilst this indicator is not achieving the target set it is ahead of the same point last year (97.45%). This indicator continues to be affected by "Bedroom Tax" and the resulting £2.3m (approximate) extra annual collection requirement. Other factors affecting performance include problems with the new cash receipting system which resulted in several periods of 'down time' when cash was not been taken. We are also still waiting for the remainder of the DHP payments to be made onto accounts which will improve performance for this KPI.
<p>% of tenancies ending due to eviction</p> <p><i>Note: This PI monitors the percentage of tenants being evicted due to rent arrears and is reported citywide.</i></p>	0.75%	0.75%			0.74%	0.55%	There has been a reduction in the number of evictions at the beginning of this financial year after an increase last year. We are working hard to sustain tenancies and the work of the Financial Inclusion Team has helped to support this approach.









AC8-4a Empty properties - Average relet time

Performance indicator and definition	Target	2014/15			2013/14	2012/13	Latest Note
		Value	Status	Long Trend	Value	Value	
<p>Average void re-let time (calendar days) – AC - Clifton North, Clifton South & Bridge</p> <p><i>Note: This PI measures how long it takes NCH to re-let empty properties from the end of the old tenancy to the start of the new tenancy</i></p>	25	26.49			22.63	28.9	<p>A range of improvements to the void process have been introduced, as a result of a 'LEAN' review. This is helping to reduce the time that properties remain empty and in turn will bring performance in line with the target.</p> <p>Average relet times have been affected by lower demand for three bedroom houses in recent months. This means in practice that properties have to be advertised more than once. A number of initiatives are in progress to address this situation.</p>
<p>Average void re-let time (calendar days) – Bridge Ward</p> <p><i>Note: This PI measures how long it takes NCH to re-let empty properties from the end of the old tenancy to the start of the new tenancy</i></p>	25	28.1			8.22	29.04	As above
<p>Average void re-let time (calendar days) – Clifton North Ward</p> <p><i>Note: This PI measures how long it takes NCH to re-let empty properties from the end of the old tenancy to the start of the new tenancy</i></p>	25	17.75			19.71	22.69	
<p>Average void re-let time (calendar days) – Clifton South Ward</p> <p><i>Note: This PI measures how long it takes NCH to re-let empty properties from the end of the old tenancy to the start of the new tenancy</i></p>	25	35.74			38.29	33.13	As above









AC8-4b Empty properties - Lettable voids

Performance indicator and definition	Target	2014/15			2013/14	2012/13	Latest Note
		Value	Status	Long Trend	Value	Value	
Number of lettable voids – AC - Clifton North, Clifton South & Bridge <i>Note: Lettable voids are empty properties available for re-letting. They will receive repair work and then be re-let to a new tenant.</i>		60			40	43	A series of improvements have been introduced as a result of a 'LEAN' review of the process for managing void properties. This includes changing the structure, with now just two teams (as opposed to three) being involved. This will help to reduce the number of properties that are empty at any one time.
Number of lettable voids – Bridge Ward <i>Note: Lettable voids are empty properties available for re-letting. They will receive repair work and then be re-let to a new tenant.</i>		21			15	13	See comments above
Number of lettable voids – Clifton North Ward <i>Note: Lettable voids are empty properties available for re-letting. They will receive repair work and then be re-let to a new tenant.</i>		10			11	7	See comments above
Number of lettable voids – Clifton South Ward <i>Note: Lettable voids are empty properties available for re-letting. They will receive repair work and then be re-let to a new tenant.</i>		29			14	23	See comments above

AC8-4c Empty properties - Decommissioning

Performance indicator and definition	Target	2014/15			2013/14	2012/13	Latest Note
		Value	Status	Long Trend	Value	Value	
<p>Number of empty properties awaiting decommission – AC - Clifton North, Clifton South & Bridge</p> <p><i>Note: This PI shows the number of empty properties which will not be re-let and includes those being decommissioned and / or demolished.</i></p>		97			67	87	See Comments Below
<p>Number of empty properties awaiting decommission – Bridge Ward</p> <p><i>Note: This PI shows the number of empty properties which will not be re-let and includes those being decommissioned and / or demolished.</i></p>		97			0	87	The majority of properties in phase 1 and phase 2 Q blocks re-development programme have over vacated (over 90%). Work is also progressing with Phase 3, with approximately 20% of residents still to move. Phase 4 is only in its early stages.
<p>Number of empty properties awaiting decommission – Clifton North Ward</p> <p><i>Note: This PI shows the number of empty properties which will not be re-let and includes those being decommissioned and / or demolished.</i></p>		0			0	0	
<p>Number of empty properties awaiting decommission – Clifton South Ward</p> <p><i>Note: This PI shows the number of empty properties which will not be re-let and includes those being decommissioned and / or demolished.</i></p>		0			0	0	

AC8-5 Tenancy sustainment

Performance indicator and definition	Target	2014/15			2013/14	2012/13	Latest Note
		Value	Status	Long Trend	Value	Value	
Percentage of new tenancies sustained - AC - Clifton North, Clifton South & Bridge <i>Note: This PI measures the number of new tenants who are still in their tenancy 12 months later.</i>	93.5%	94.51%			93.73%	92.63%	Please note that these figures include Tenancy Successions where tenancies are ended to create new tenancies (i.e. Sole to Joint and Joint to Sole)
Percentage of new tenancies sustained - Bridge Ward <i>Note: This PI measures the number of new tenants who are still in their tenancy 12 months later.</i>	93.5%	93.5%			93.55%	89.91%	As of August 2014 in a rolling 12 month period, NCH had 122 new tenancies created and 116 tenancies sustained in the Bridge Ward so 6 tenancies were ended.
Percentage of new tenancies sustained - Clifton North Ward <i>Note: This PI measures the number of new tenants who are still in their tenancy 12 months later.</i>	93.5%	92.93%			93.52%	95%	As of August 2014 in a rolling 12 month period, NCH had 102 new tenancies created and 94 tenancies sustained in the Clifton North Ward so 8 tenancies were ended.
Percentage of new tenancies sustained - Clifton South Ward <i>Note: This PI measures the number of new tenants who are still in their tenancy 12 months later.</i>	93.5%	96.48%			94.07%	93.33%	As of August 2014 in a rolling 12 month period, NCH had 147 new tenancies created and 143 tenancies sustained in the Clifton South Ward so 4 tenancies were ended.

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AREA 8 COMMITTEE (Bridge, Clifton North, Clifton South) – 10th September 2014

Title of paper:	Delegated Authority Projects	
Director(s)/ Corporate Director(s):	Andy Vaughan Director of Neighbourhood Services	Wards affected: Bridge, Clifton North & Clifton South
Report author(s) and contact details:	Dorothy Holmes South Locality Manager 0115 915 0378 dorothy.holmes@nottinghamcity.gov.uk Abdul Ghaffar Neighbourhood Development Officer – Bridge Ward 0115 876 1319 abdul.ghaffar@nottinghamcity.gov.uk Parbinder Singh Neighbourhood Development Officer – Clifton North Ward 0115 878 6244 parbinder.singh@nottinghamcity.gov.uk Prairie Bryant Neighbourhood Development Officer – Clifton South Ward 0115 878 6243 prairie.bryant@nottinghamcity.gov.uk	
Other colleagues who have provided input:	Anita Winter Senior Accounts Technician anita.winter@nottinghamcity.gov.uk	
Date of consultation with Portfolio Holder(s) (if relevant)	n/a	
Relevant Council Plan Strategic Priority:		
Cutting unemployment by a quarter		<input type="checkbox"/>
Cut crime and anti-social behaviour		<input type="checkbox"/>
Ensure more school leavers get a job, training or further education than any other City		<input type="checkbox"/>
Your neighbourhood as clean as the City Centre		<input type="checkbox"/>
Help keep your energy bills down		<input type="checkbox"/>
Good access to public transport		<input type="checkbox"/>
Nottingham has a good mix of housing		<input type="checkbox"/>
Nottingham is a good place to do business, invest and create jobs		<input type="checkbox"/>
Nottingham offers a wide range of leisure activities, parks and sporting events		<input type="checkbox"/>
Support early intervention activities		<input type="checkbox"/>
Deliver effective, value for money services to our citizens		<input type="checkbox"/>
Summary of issues (including benefits to citizens/service users):		
This report advises the Area Committee of the use of delegated authority by the Director of Communities for the financial year 2014/15 and the Ward Members Revenue Budget allocation for 2014/15.		
Recommendation(s):		
1	<ul style="list-style-type: none"> That the Area Committee note the actions agreed by the Director of Neighbourhood Services in respect of projects and schemes within Area 8, detailed in Appendix 1 Note the individual Ward Members Budget Revenue allocation of £5,000 for 2014/15. 	

1. REASONS FOR RECOMMENDATIONS

1.1 Records detailing Members spending decisions and consultation are shown in the attached Appendix. In accordance with the Constitution the Area Committee is required to note spending decisions taken by Ward Members.

2. BACKGROUND (INCLUDING OUTCOMES OF CONSULTATION)

2.1 This action follows the arrangements established by the Executive Board to allow for spending approvals through individual Members budget allocations.

3. OTHER OPTIONS CONSIDERED IN MAKING RECOMMENDATIONS

3.1 Covered within the Appendix.

4. FINANCIAL IMPLICATIONS (INCLUDING VALUE FOR MONEY/VAT)

4.1 Members had an individual allocation for 2013/14 of £5,000 and have received another £5,000 for 2014/15 (arrangements to be agreed by Executive Board at its meeting in May 2014)

5. RISK MANAGEMENT ISSUES (INCLUDING LEGAL IMPLICATIONS AND CRIME AND DISORDER ACT IMPLICATIONS)

5.1 These arrangements provide transparency and regulation to the spending of individual Member's allocation.

5.2 The funds allocated by Area Committee are used to address diverse needs from various sections of the community and reduce inequalities.

6. EQUALITY IMPACT ASSESSMENT

Has the equality impact been assessed?

Not needed (report does not contain proposals or financial decisions)

No

Yes – Equality Impact Assessment attached

Due regard should be given to the equality implications identified in the EIA.

7. LIST OF BACKGROUND PAPERS OTHER THAN PUBLISHED WORKS OR THOSE DISCLOSING CONFIDENTIAL OR EXEMPT INFORMATION

7.1 Delegated authority for each scheme listed in Appendix 1 is held by the Committee Section.

8. PUBLISHED DOCUMENTS REFERRED TO IN COMPILING THIS REPORT

8.1 Executive Board – 20 May 2008 – Ward Member Budgets

Authority Approval

CLIFTON NORTH WARD BUDGET ALLOCATION

Schemes: CLIFTON NORTH Ward	Councillor(s)	Amount (total)
Floral Display in Wilford Village	Cllr Spencer & Steel	481.00
Picnic in the Park	Cllrs Ferguson, Spencer & Steel	1,750.00
British Legion Defibrillator	Cllrs Ferguson, Spencer & Steel	675.00
Clifton May Day Event	Cllrs Ferguson, Spencer & Steel	700.00
Good Companions Project	Cllrs Ferguson & Spencer	3,000.00
Clifton FC	Cllrs Spencer & Steel	1,000.00
Clifton Bowls Club	Cllrs Ferguson, Spencer & Steel	659.00
Royal British Legion – Poppy Commemoration	Cllr Steel	100.00
	Total allocated at 06/08/14	£ 8,365.00
	Balance B’Fwd 2013/14	£ 26,940.00
	Allocation 2014/15	£ 15,000.00
	Total available allocation	£ 41,940.00
	Total allocated at 06/08/14	£ 8,365.00
	Total unallocated at 06/08/14	£ 33,575.00

CLIFTON SOUTH WARD BUDGET ALLOCATION

Schemes: CLIFTON SOUTH Ward	Councillor(s)	Amount (total)
Good Companions	Cllrs Gibson, Malcolm & Packer	3000.00
Clifton Bowls Club	Cllrs Gibson, Malcolm & Packer	657.00
Clifton Centre Marketing	Cllrs Gibson, Malcolm & Packer	6000.00
Clifton Village Residents Association – WWI plaque	Cllrs Gibson, Malcolm & Packer	255.00
Remembrance Day Wreath 2014	Cllrs Gibson, Malcolm & Packer	45.00
	Total allocated at 11/08/2014	£ 9,957.00
	Balance B'Fwd 2012/13	£ 12,575.00
	Allocation 2013/14	£ 15,000.00
	Total available allocation	£ 27,575.00
	Returned / Decommitted at 11/08/2014	£ 95.00
	Total allocated at 11/08/2014	£ 9,957.00
	Total unallocated at 11/08/2014	£ 17,713.00

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AREA 8 COMMITTEE (Bridge, Clifton North, Clifton South) – 10th September 2014

Title of paper:	AREA CAPITAL FUND - 2013/15 Programme	
Director(s)/ Corporate Director(s):	Andy Vaughan Director of Neighbourhood Services	Wards affected: Bridge, Clifton North & Clifton South
Report author(s) and contact details	Dorothy Holmes South Locality Manager 0115 915 0378 dorothy.holmes@nottinghamcity.gov.uk Abdul Ghaffar Neighbourhood Development Officer – Bridge Ward 0115 876 1319 abdul.ghaffar@nottinghamcity.gov.uk Parbinder Singh Neighbourhood Development Officer – Clifton North Ward 0115 878 6244 parbinder.singh@nottinghamcity.gov.uk Prairie Bryant Neighbourhood Development Officer – Clifton South Ward 0115 878 6243 prairie.bryant@nottinghamcity.gov.uk	
Other colleagues who have provided input:	Nancy Hudson, Projects Officer, Highway Services Tel: 0115 876 5633 nancy.hudson@nottinghamcity.gov.uk Wade Adams, Tenancy and Estates Manager, NCH Tel: 0115 878 6292 wade.adams@nottinghamcityhomes.org.uk	
Date of consultation with Portfolio Holder(s) (if relevant)		

Relevant Council Plan Strategic Priority:		
Cutting unemployment by a quarter		<input type="checkbox"/>
Cut crime and anti-social behaviour		<input type="checkbox"/>
Ensure more school leavers get a job, training or further education than any other City		<input type="checkbox"/>
Your neighbourhood as clean as the City Centre		<input type="checkbox"/>
Help keep your energy bills down		<input type="checkbox"/>
Good access to public transport		<input type="checkbox"/>
Nottingham has a good mix of housing		<input type="checkbox"/>
Nottingham is a good place to do business, invest and create jobs		<input type="checkbox"/>
Nottingham offers a wide range of leisure activities, parks and sporting events		<input type="checkbox"/>
Support early intervention activities		<input type="checkbox"/>
Deliver effective, value for money services to our citizens		<input type="checkbox"/>

Summary of issues (including benefits to customers/service users):
 This report provides Councillors with :-

- Latest spend proposals under the Area Capital Fund including highways, traffic and safety, public realm and NCH environmentals.

Recommendation(s):
 1 a) Note the monies available to Bridge, Clifton North and Clifton South Wards as

- outlined in Appendix 1 and 2
- b) That the Area Committee approve the programme of schemes for Bridge, Clifton North and Clifton South as outlined in Appendix 1 and 2

1	<u>REASONS FOR RECOMMENDATIONS</u>
1.1	<p>The Nottingham LTP 2011-2026 maintains a commitment to deliver local transport improvements across Nottingham’s Neighbourhoods and prioritises small scale transport improvements of importance to local communities</p> <p>As part of the budget process Nottingham City Council has approved an LTP capital allocation of £2.5 million citywide for the next two years 2013-2015.</p> <p>To give opportunity for the Area Committee to make comment on suggested schemes and their progress</p> <p>Area Capital Fund schemes, including the Local Transport Plan (LTP) element, have been identified through various methods including consultation, Citizen feedback via Councillors Casework and partnership working.</p>

2 BACKGROUND (INCLUDING OUTCOMES OF CONSULTATION)

- 2.1 The Area Capital Programme was established to improve the environment of the neighbourhoods and to create a sense of place for residents in order to improve the quality of life of local people. Since it was established in 2006 to meet the then corporate priority of “Transforming Neighbourhoods” the Area Capital Fund has included a total programme expenditure portfolio of £40 million. The improvements that have been carried out to date using this programmed have included footpath, fences, visual enhancements to public realm, refurbishment of parks and improvements to public buildings.
- 2.2 Resources are allocated from the Nottingham City Council general fund, the Local Transport Plan (LTP) and from the Housing revenue Account. To achieve a joint approach to environmental improvements in neighbourhoods, a greater degree of flexibility has been established to prioritise and deliver improvements so that there is a synergy in local solutions for local issues across neighbourhoods.
- 2.3 The programme of works is a rolling programme. There have been instances where schemes are started, with strong community involvement and interest, only to be altered at a later stage due to changing circumstances such as economic conditions and changes in land values.
- 2.4 The Area Committee, particularly community representatives, are invited to comment specifically on those schemes identified in the proposals column and also to consider whether certain schemes can be linked to other programmes of work in order to generate best value and create a greater impact on the local area.

3 OTHER OPTIONS CONSIDERED IN MAKING RECOMMENDATIONS

- 3.1 None

4 FINANCIAL IMPLICATIONS (INCLUDING VALUE FOR MONEY/VAT)

4.1 Bringing together the various strands which form part of the Area Capital Programme enables the City Council to respond efficiently in delivering on public realm improvements as identified by local people.

5 RISK MANAGEMENT ISSUES (INCLUDING LEGAL IMPLICATIONS AND CRIME AND DISORDER ACT IMPLICATIONS)

5.1 A risk register has been produced which is regularly monitored.

6 EQUALITY IMPACT ASSESSMENT

Has the equality impact been assessed?

Not needed (report does not contain proposals or financial decisions)

No

Yes— Equality impact Assessment attached

7 LIST OF BACKGROUND PAPERS OTHER THAN PUBLISHED WORKS OR THOSE DISCLOSING CONFIDENTIAL OR EXEMPT INFORMATION

7.1 Highways Framework Agreement

8 PUBLISHED DOCUMENTS REFERRED TO IN COMPILING THIS REPORT

8.1 Executive board report Area Capital Resource Allocations for 2013-2015 to Full Council
4th March 2013

Bridge Area Capital Fund 2013 - 2015 Programme

Bridge LTP schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Meadows Way E	crossing	Approved February 2014	£15,000		Ongoing	Contribution towards £70,000 project for 2xcentral refuges, making cycling / crossing the road at outbound bus stops more pleasant
Lamcote Grove	lining	Approved February 2014	£200	TBC		Consultation to extend double yellow lines on east side pavement at south end.
Kelso Gardens	Footpath	Approved February 2014	£10,973		Yes	Full resurface of footpath
Castleton Close	Carriageway	Approved February 2014	£8,758	02/06/14	Yes	Full resurface of carriageway
Royston Close	Carriageway	Approved February 2014	£8,386	02/06/14	Yes	Full resurface of carriageway
Meredith Close	Carriageway	Approved February 2014	£8,618	04/06/14	Yes	Full resurface of carriageway
Kirkby Gardens	Carriageway	Approved February 2014	£35,072	28/07/14	Yes	Full resurface of carriageway
Thrumpton Drive	Footpath	Approved February 2014	£28,268	18/08/14	No	Full resurface of footpath - to be co-ordinated with NCH building works

Total LTP schemes*

£115,275

Bridge Public Realm schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Ryeland Gardens subway	Subway painting	Prioritised 20 August 2014	£573			Painting of subway on Ryeland Gardens
Old Meadows footpaths	Footpath	Approved February 2014	£2,000	TBC		To cut back metal grilles on pavement to kerb line at various locations and replace missing sections
Queens Walk Community Centre	lighting	Approved February 2014	£233		Yes	To install external light to side of building for walkway leading from car park to Queens Walk
Queens Walk	Story pole	Approved February 2014	£2,000		Ongoing	Meadows Tree project to prepare tree trunk for carving / installation. Story pole to be treated with preservative and installed on Queens Walk
Old Meadows SNP	SNP	Approved February 2014	£2,800		Yes	Repaint street name plates x56 @£50 each - various locations
Uppingham Gardens	Footpath	Approved February 2014	£1,653	TBC		Remove existing concrete bollards and install 18m knee rail and two new reflective bollards
Robin Hood Way / Meadow Bank	Footpath	Approved February 2014	£806	TBC		20m knee rail to be installed to prevent parking on verge
Bathley Street/Wilford Grove	Notice	Approved February 2014	£1,221	Aug/Sept 2014		To install community notice board at corner of Bathley St / Wilford Grove
Across ward	Safety audit	Approved February 2014	£250	19/06/14	Yes	Carry out safety audit for knee rail projects at two locations and installation of notice board
Bridgeway Centre artwork	Painting	Approved February 2014	£3,850		Ongoing	To paint metal artwork and fencing on adopted highway land in front of shops

Bridgeway Centre tree guards	Tree guards	Approved February 2014	£3,902		Ongoing	To remove 14 metal tree guards including base frame from trees on highway land at Bridgeway Centre
Bridgeway Centre	Power supply	Approved February 2014	£3,500			To install power supply and foundation for 25ft Christmas Tree (Annual cost including decoration / removal is approx £2,400)
Bridgeway Centre shop fronts	lighting	Approved February 2014	£10,000			Improvement to lighting at front of shops/soffits

Total Public Realm schemes** £32,215

Bridge Decommittments

Location	Type	Reason	Amount	Details

Total Decommittted *** £0

2013-2015 LTP allocation £120,000

LTP carried forward from 2011-2013 £0

2013 - 2014 Public Realm allocation £36,000

Public Realm carried forward £0

2014 - 2015 Public Realm allocation £36,000

Total Available 2013 - 2015 ACF £192,000

*Less LTP schemes - £115,275

**Less Public Realm schemes - £32,788

*Decommittted funds + £0

Remaining available balance £43,937

LTP element remaining £4,725

Public Realm element remaining £39,212

Clifton North Area Capital Fund 2013 - 2015 Programme

Clifton North LTP schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Main Road, Wilford	Footpath	Prioritised 01 August 2014	£30,000			Footpath resurfacing works on sections of Main Road, Wilford
Grove Estate	Footpath	Prioritised 01 August 2014	£14,665			Continuation of large scale footpath patching around Locksley Lane / Wichnor Close
Midhurst Way parking	Parking scheme	Prioritised 01 August 2014	£20,136			Joint funded with NCH - implementation of parking scheme on Midhurst Way
Clifton Grove parking	parking restrictions	Prioritised 01 August 2014	£4,000			Research and installation of parking restriction scheme in Clifton Grove area
Additional Parking Restrictions	Parking	Approved November 2013	£2,500	TBC		Joint funded with Clifton South - Feasibility study in parking restrictions
Sandham Walk / Rivergreen	Parking	Approved November 2013	£5,000	TBC		To serve local businesses with parking area
Farnborough School	Road Safety	Approved November 2013	£2,000	TBC		Feasibility study to establish Road Safety measures to improve road safety for children accessing Farnborough School
Glapton Lane	Parking	Approved September 2013	£10,000	21/07/14		Carryout phase 3 of Glapton Lane parking improvements. Joint funded with Clifton South and NCH
Glapton Lane	Lining	Approved September 2013	£500			Advisory lining on Glapton Lane parking bays
Wichnor Close / Locksley Lane	Footpath	Delegated Authority 12 March 2013	£3,200	--	Yes	Extension to previously agreed footpath work

Total LTP schemes*

£92,001

Clifton North Public Realm schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Bridgenorth Drive/ Carew Park	gating	Prioritised 01 August 2014	£1,300			Part funded with NCH – installation of 2 gates on alleyways
Main Road/ Cribb Close	area improvement	Prioritised 01 August 2014	£17,934			Protect Wilford Village Green by installing overrun strip and carriage way overlay, also at land rear of Cribb Close remove slabs, replace with tarmac and create new footpath
Clifton Central Park	area improvement	Prioritised 01 August 2014	£5,000			Installation of park benches and other improvements in Clifton Central Park.
Fieldway Subway	Mirrors	Approved February 2014	£1,094		Yes	Further contribution to installation of mirrors around the subway entrances
Wilford	Litter bins	Approved November 2013	£2,400	TBC		Litter bins at Iremonger Pond & Ruddington Lane Park

Main Road – Wilford	Road safety	Approved November 2013	£3,000		Yes	Highway safety for school children which requires felling of trees and improving retained wall along a narrow footway
Fieldway Subway	Mirrors	Approved November 2013	£3,000		Yes	Installation of 'mirrors' around the entrances of the subway

						– safety for all users of the subway
Eddleston Drive	Trees	Approved November 2013	£6,400	28/01/14	Yes	Felling of trees (in Clifton Central Park) along the rear of Eddleston Drive due to safety to nearby properties
Farnborough Road	Bollards	Approved November 2013	£3,000	Under review		Installation of bollards near entrance to Farnborough School
Silverdale	Speed monitoring	Approved November 2013	£4,000	TBC		Speed monitor indicator on Brookthorpe Way
Holly Avenue & Village Green	Kerbs	Approved November 2013	£3,000		Yes	Improve kerbs and damage to greens in the area
Wilford, Silverdale	Trees	Approved November 2013	£1,500	Autumn 14		Planting of trees around the area
Wilford	Pigeon Netting	Delegated Authority 26 June 2013	£1,500	--	Yes	Install pigeon nettings on Railway Bridges in Wilford

Total Public Realm schemes**

£53,128

Clifton North Area Capital Decommittments

Location	Type	Reason	Amount	Details
Glapton Lane	Lining	Scheme not progressing	£500	
Previously decommitted			£94	

Total Decommittment***

£594

2013-2015 LTP allocation

£96,000

LTP carried forward from 2011-2013

£10,026

2013 - 2014 Public Realm allocation

£28,800

Public Realm carried forward

£0

2014 - 2015 Public Realm allocation

£28,800

Total Available 2013 - 2015 ACF

£163,626

*Less LTP schemes

- £92,001

**Less Public Realm schemes

- £53,128

***Decommittment funds

+ £594

Remaining available balance

£19,091

LTP element remaining

£14,525

Public Realm element remaining

£4,566

Clifton South Area Capital Fund 2013 - 2015 Programme

Clifton South LTP schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Summerwood Lane	Footpath	Prioritised 9 June 2014	£49,459			Resurface footpath on Summerwood Lane (east side) from Farnborough Rd to Breckswood Drive (LTP contribution)
Barbury Drive	Feasibility Study	Prioritised 9 June 2014	£3,000			Study to develop options for organised parking facilities and associated environmental improvements. Joint with NCH
Clifton Ward	Lining	Approved - May 2014	£5,000			Repaint road markings on identified roads across the ward
Tintagel Green	Footpath	Approved - May 2014	£9,800		Decommitted	Resurface footpath on Tintagel Green
Meadowvale	Footpath	Approved - May 2014	£22,600			Resurface footpath on Meadowvale
Pennard Walk	Footpath and knee rail	Approved - November 2013	£14,004	TBC		Footpath construction, and knee rail to be fitted across the green at either end of Pennard Walk to prevent vehicles entering the green.
Clifton Village	Signs	Approved - November 2013	£500		Ongoing	Signs clarifying emergency access to Almshouses
Glapton Lane	Feasibility Study	Approved - November 2013	£2,000		Ongoing	Feasibility study for Glapton School Junction protection and footway improvements
Cheddar Close	Give way marking	Approved - November 2013	£700		Ongoing	Give way marking to be painted on junction with Cheddar Road
Larkhill/Arbutus Close	TRO	Approved - November 2013	£7,000		Ongoing	TRO on waiting restrictions/road markings in these areas
Clifton South	Feasibility Study	Approved - November 2013	£2,500		Ongoing	Feasibility study for additional parking restrictions including Glapton Lane, Green Lane, Bridgnorth Drive, Clifton Village
Glapton Lane	Parking	Approved - September 2013	£10,000	14/07/14		Carry out phase 3 of Glapton Lane parking improvements. Joint funded with Clifton North and NCH

Total LTP schemes*

£126,563

Clifton South Public Realm schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Summerwood Lane	Footpath	Prioritised 9 June 2014	£4,531			Resurface footpath on Summerwood Lane (east side) from Farnborough Rd to Breckswood Drive (PR contribution)
Groveside Crescent	Street Lighting	Approved by DA - April 2014	£1,899			Replace column at 48 Village Rd with heritage style lamp and relocate parking sign from 18 Groveside Crescent.
Clifton Village Hall	Parking	Approved - February 2014	£25,000			Contribution towards car park at rear of Clifton Village Hall
Wycombe Close	Knee rail	Approved - November 2013	£4,577		Yes	Knee rail to be fitted alongside grass area to prevent vehicles driving on it

Total Public Realm schemes**

£36,007

Clifton South Decommittments

Location	Type	Reason	Amount	Details
Tintagel Green	Footpath	Funds not needed	£9,800	Work completed as part of an earlier scheme

Total Decommittment***	£9,800
2013-2015 LTP allocation	£118,000
LTP carried forward from 2011-2013	-£1,237
2013 - 2014 Public Realm allocation	£35,400
Public Realm carried forward	£4,655
2014 - 2015 Public Realm allocation	£35,400
Total Available 2013 - 2015 ACF	£192,218
<i>*Less LTP schemes</i>	- £126,563
<i>**Less Public Realm schemes</i>	- £36,007
<i>***Decommittment funds</i>	+ £9,800
Remaining available balance	£39,448
LTP element remaining	£0
Public Realm element remaining	£39,448

ENVIRONMENTALS PROGRAMME 2014/2015 - PROPOSED SCHEMES

BRIDGE WARD

AMOUNT ALLOCATED £171,904.00

WARD	SITE	DESCRIPTION OF SCHEME	PURPOSE OF SCHEME	NUMBER OF TENANTS / LEASEHOLDERS WHO WILL BENEFIT	ADDITIONAL INFORMATION	HPM	PRIORITY HIGH MEDIUM LOW	COST
Bridge	Eugene Gardens between 12 - 28	Remove large tree and replace it with two smaller ones	Ensure better lighting for residents and improve visibility from the street lights	Minimum of 7	Requested by tenants / leaseholders	Dean Cawkwell	High	£1,500.00

Total spent to date: £ 1,500.00

Balance unallocated £ 170,404.00

ENVIRONMENTALS PROGRAMME 2014/2015 - PROPOSED SCHEMES
CLIFTON NORTH
AMOUNT ALLOCATED £87,882

WARD	SITE	DESCRIPTION OF SCHEME	PURPOSE OF SCHEME	NUMBER OF TENANTS / LEASEHOLDERS WHO WILL BENEFIT	ADDITIONAL INFORMATION	HPM	PRIORITY HIGH MEDIUM LOW	COST
Clifton North	14 – 19 Farm Close	Erect a 6ft fence across the entrance of these properties	Prevent youths from gathering in the enclosed area	Minimum of 6	Requested by tenants / leaseholders who have been complaining about Anti-Social Behaviour	Amanda Outram	High	£806.27
Clifton North	106 – 120 Glapton Lane	Erect a 6ft high, key lockable, security gate at the entrance to the block of flat	Prevent youths from gathering in the enclosed area	Minimum of 8	Requested by tenants / leaseholders who have been complaining about Anti-Social Behaviour	Amanda Outram	High	£1,500.00
Clifton North	Southchurch Court	Resurface the upper car park	Improve the surfacing of the car park area	Minimum of 129	Requested by tenants / leaseholders who have been complaining about the condition of the car park	Amanda Outram	High	£8,771.75
Clifton North	113 – 115 Bridgenorth Drive	Contribution to NDO's scheme towards installing gates, fencing and panels to an alleyway to the rear of these properties. Total scheme costs £1,950 which NCH will contribute a proportion given the number of NCH properties who have access to the alleyway. There are 14 properties who have access to the alleyway and 4 of those are NCH properties, 9 are owner occupiers.	Prevent persons from entering this area and fly tipping	Minimum of 4	Requested by residents have been complaining about unauthorised persons gaining access to the alleyway.	Amanda Outram but lead officer is Parbinder Singh	High	£650.00
Clifton North	Midhurst Way	Contribution to NDO's scheme towards putting in parking bays to prevent people from parking on the green area. Total scheme costs £40,271.16 which NCH will contribute a proportion given the number of NCH properties who will use this parking bay.	Contribution to NDO's scheme towards putting in parking bays to prevent people from parking on the green area. Total scheme costs £40,271.16 which NCH will contribute a proportion given the number of NCH properties who will use this parking bay.	Minimum of 4	Requested by residents who have been complaining about the lack of parking spaces and have been parking on the green area.	Amanda Outram but lead officer is Parbinder Singh	High	£20,135.58

Clifton North	Southchurch Court	Repaint the fencing surrounding the site	Improve the look of the fencing and give it extra protection from the elements	Minimum of 129	Requested by tenants / leaseholders who have been complaining about the condition fence and railings surrounding Southchurch Court	Amanda Outram	High	£8,507.50
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Total spent to date: £ 40,371.10

Balance unallocated £ 47,510.90

ENVIRONMENTALS PROGRAMME 2014/2015 - PROPOSED SCHEMES
CLIFTON SOUTH
AMOUNT ALLOCATED £74,531.00

WARD	SITE	DESCRIPTION OF SCHEME	PURPOSE OF SCHEME	NUMBER OF TENANTS / LEASEHOLDERS WHO WILL BENEFIT	ADDITIONAL INFORMATION	HPM	PRIORITY HIGH MEDIUM LOW	COSTING
Clifton South	17 – 18 Florey Walk	Continuous work around Nobel Road to improve such properties where communal porches are being removed and the walls enclosing the porch area taken down.	Open up the area and reduce the enclosed space	Minimum of 4	Requested by tenants / leaseholders who have been complaining about this area being used by unwanted persons who congregate and cause Anti-Social Behaviour. The surrounding areas will also benefit as the removal of this communal area will open it up and prevent unwanted persons gathering.	Ajit Gill	High	5,219.08
Clifton South Page 87	Barbury Drive	NCH Contribution to a study to develop options for organised parking facilities and associated environmental improvements. The cost of this scheme is £6,00 and NCH will contribute half the amount.	Look at the feasibility of making use of the four garage sites	Minimum of 25	There were four former garage sites which have been demolished so these spaces have been neglected and the surrounding spaces are creating ASB hotspots.	Ajit Gill but the lead office will be Martin Bee, NCC Area Focus	High	£3,000

Total spent to date: £ 8,219.08
Balance unallocated £ 66,311.92

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AREA 8 COMMITTEE – 10 September 2014

Title of paper:	GP Practice Change – Merger between Meadows Health Centre (Dr Rao) and Wilford Grove Surgery	
Director(s)/ Corporate Director(s):	Debra La Mola Head of Democratic Services	Wards affected: Bridge
Report author(s) and contact details:	Jane Garrard Overview and Scrutiny Co-ordinator 0115 8764315 jane.garrard@nottinghamcity.gov.uk	
Other colleagues who have provided input:		
Date of consultation with Portfolio Holder(s) (if relevant)	n/a	
Relevant Council Plan Strategic Priority:		
Cutting unemployment by a quarter		<input type="checkbox"/>
Cut crime and anti-social behaviour		<input type="checkbox"/>
Ensure more school leavers get a job, training or further education than any other City		<input type="checkbox"/>
Your neighbourhood as clean as the City Centre		<input type="checkbox"/>
Help keep your energy bills down		<input type="checkbox"/>
Good access to public transport		<input type="checkbox"/>
Nottingham has a good mix of housing		<input type="checkbox"/>
Nottingham is a good place to do business, invest and create jobs		<input type="checkbox"/>
Nottingham offers a wide range of leisure activities, parks and sporting events		<input type="checkbox"/>
Support early intervention activities		<input type="checkbox"/>
Deliver effective, value for money services to our citizens		<input type="checkbox"/>
Summary of issues (including benefits to citizens/service users):		
NHS England Derbyshire and Nottinghamshire Area Team has advised of changes to two GP practices in Bridge ward – merger of Meadows Health Centre (Dr Nao and Partner) and Wilford Grove Surgery.		
Recommendation(s):		
1	To discuss a merger of Meadows Health Centre (Dr Nao and Partner) and Wilford Grove Surgery.	

1. REASONS FOR RECOMMENDATIONS

A merger of Meadows Health Centre (Dr Nao and Partner) and Wilford Grove Surgery will affect some residents living in the Bridge ward. The Chair has requested an opportunity for the Committee to discuss it.

2. BACKGROUND (INCLUDING OUTCOMES OF CONSULTATION)

The NHS England Derbyshire and Nottinghamshire Area Team has advised of changes to two GP practices in Bridge ward – merger of Meadows Health Centre (Dr Nao and Partner) and Wilford Grove Surgery.

3. OTHER OPTIONS CONSIDERED IN MAKING RECOMMENDATIONS

None

4. FINANCIAL IMPLICATIONS (INCLUDING VALUE FOR MONEY/VAT)

There are no direct financial implications for Nottingham City Council.

5. RISK MANAGEMENT ISSUES (INCLUDING LEGAL IMPLICATIONS AND CRIME AND DISORDER ACT IMPLICATIONS)

There are no direct risk management issues directly affecting Nottingham City Council.

6. EQUALITY IMPACT ASSESSMENT

Has the equality impact been assessed?

Not needed (report does not contain proposals or financial decisions)

No

Yes – Equality Impact Assessment attached

Due regard should be given to the equality implications identified in the EIA.

7. LIST OF BACKGROUND PAPERS OTHER THAN PUBLISHED WORKS OR THOSE DISCLOSING CONFIDENTIAL OR EXEMPT INFORMATION

None

8. PUBLISHED DOCUMENTS REFERRED TO IN COMPILING THIS REPORT

None